Budget Detail								
Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	= -	Salaries and Wages		Salaries, Dept Head		\$38,534	511101
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	110	Salaries, Full Time Regular	\$176,906	\$138,378	511105
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	130	Salaries, Overtime	\$10,000	\$20,000	511300
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	15101	Medical Insurance-Employees GF & PARKS	\$885,776		
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits		Medical Insurance-Employee		\$22,433.00	516000
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	15102	Dental Insurance-Employees GF & PARKS	\$56,297		
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits		Dental Insurance-Employee		\$2,309	517000
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	15103	Vision Insurance-Employees GF & PARKS	\$11,443		
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits		Vision Insurance-Employee		\$498	518000
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	15201	Medical Insurance-Dependents GF & PARKS	\$669,806		
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits		Medical Insurance-Dependents			
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	15202	Dental Insurance-Dependents GF & PARKS	\$71,779		
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits		Dental Insurance-Dependents			
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	15203	Vision Insurance-Dependents GF & PARKS	\$6,994		
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits		HSA City Contribution		\$4,500	519100
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	15301	OASDI/Medicare GF	\$181,205		
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits		FICA OASDI Tax		\$12,208	512000
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits		Medicare Tax		\$2,855	513000
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	15303	INPRS Pension-Civil GF	\$135,079		
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits		INPRS Pension-Gen Civilian City Share		\$22,055	514000
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	15304	Unemployment-GF	\$11,627		
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits		Unemployment Compensation Tax		\$302	515000
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	15305	Life Insurance-Employees GF	\$11,595		

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	PERSONAL SERVICES	Employee Benefits		Basic Life Insurance-Employee Only		\$329	519200
0020	UNITS ONLY)							
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	PERSONAL SERVICES	Employee Benefits	15306	LTD Insurance-Employees GF	\$4,043		
0020	UNITS ONLY)							
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	PERSONAL SERVICES	Employee Benefits		Long Term Disablity Ins-EE		\$390	519300
0020	UNITS ONLY)							
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	PERSONAL SERVICES	Other Personal Services	161	Wellness Incentives-City	\$12,000		519400
0020	UNITS ONLY)							
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	PERSONAL SERVICES TOTAL				\$2,244,550	\$264,791	
0020	UNITS ONLY)							
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	SUPPLIES	Office Supplies	210	Office Supplies	\$18,500		
0020	UNITS ONLY)							
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	SUPPLIES	Operating Supplies		Office Supplies-General		\$13,600	520010
0020	UNITS ONLY)							
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	SUPPLIES	Operating Supplies		Office Suppl-Stationery/Print		\$500	520011
0020	UNITS ONLY)							
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	SUPPLIES	Operating Supplies		Office Suppl-Official Records		\$500	520015
0020	UNITS ONLY)							
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	SUPPLIES	Operating Supplies		Institutional Supply-Household		\$50	521210
0020	UNITS ONLY)							
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	SUPPLIES	Operating Supplies		Institutional Supply-Medical		\$50	521211
0020	UNITS ONLY)							
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	SUPPLIES	Operating Supplies		Fuel-Gasoline & Diesel		\$350	521112
0020	UNITS ONLY)						.	
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	SUPPLIES	Operating Supplies		Motor Oil		\$15	521115
0020	UNITS ONLY)	0.100.150						701000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	SUPPLIES	Repair and Maintenance		Repair/Maint/Improve Parts-Equip		\$200	521320
0020	UNITS ONLY)	OLIDBUIEG	Supplies				Ф000	504004
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	SUPPLIES	Repair and Maintenance		Repair/Maint/Improve Parts-Vehicles		\$200	521321
0020 0101 - GENERAL	UNITS ONLY) CLERK-TREASURER (CITY/TOWN	CURRUES TOTAL	Supplies			£40.500	P45 405	
	UNITS ONLY)	SUPPLIES TOTAL				\$18,500	\$15,465	
0020 0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	SEDVICES AND CHARCES	Drofossional Comisso	244	Logal Carriaga	¢4.750	¢4.750	F20040
0020	UNITS ONLY)	SERVICES AND CHARGES	Professional Services	311	Legal Services	\$1,750	\$1,750	530010
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	SEDVICES AND CHARCES	Professional Services	31300	Financial Advisor/Actuarial Services	\$10,000	\$15,000	530013
0020	UNITS ONLY)	SERVICES AND CHARGES	Professional Services	31300	Financial Advisor/Actualial Services	\$10,000	\$15,000	550015
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	SEDVICES AND CHARGES	Professional Services	31400	Other Professional Services	\$50,000		
0020	UNITS ONLY)	SERVICES AND CHARGES	Floressional Services	31400	Other Professional Services	φ50,000		
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	SERVICES AND CHARGES	Communication and	320	Newsletter & Edit Services	\$12,000		
0020	UNITS ONLY)	SERVICES AND CHARGES	Transportation	320	Newsletter & Luit Services	\$12,000		
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	SERVICES AND CHARGES	Communication and	321	Postage	\$18,500	\$11,000	531100
0020	UNITS ONLY)	SERVICES AND CHARGES	Transportation	321	1 Ustage	ψ10,500	Ψ11,000	331100
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	SERVICES AND CHARGES	Communication and	322	Travel	\$6,000	\$2,500	531200
0020	UNITS ONLY)	SERVICES AND CHARGES	Transportation	322	Traver	ψ0,000	Ψ2,300	331200
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	SERVICES AND CHARGES	Communication and	323	Telephone	\$3,900	\$2,000	531300
0020	UNITS ONLY)	CERTIFICE AND CHARGES	Transportation	020	Тогорионо	ψυ,συυ	Ψ2,000	331300
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	SERVICES AND CHARGES	Printing and Advertising	330	Informational Printing	\$8,800		
0020	UNITS ONLY)	CERTIFICE AND CHARGES	mining and Advertising	000	inomational i miling	φυ,υυυ		
3323	5.375 51121)	<u> </u>						

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	SERVICES AND CHARGES	Printing and Advertising	331	Legal Notices	\$2,000	\$2,000	532010
0020	UNITS ONLY)							
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	SERVICES AND CHARGES	Insurance	34101	Property & Liability Insurance	\$69,000	\$3,280	533005
0020	UNITS ONLY)	CEDVICES AND CHARGES	la a companya	24400	Wedness Commonastica Incompany	Ф02 000	CO40	522040
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Insurance	34102	Workers Compensation Insurance	\$93,000	\$240	533010
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	SERVICES AND CHARGES	Repairs and Maintenance	362	Repair/Maint/Improve Svcs-Equipment &	\$2,335		
0020	UNITS ONLY)	CERVICES AND CHARGES	repairs and Maintenance	502	Vehicles	Ψ2,333		
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	SERVICES AND CHARGES	Repairs and Maintenance	362	Repair/Maint/Improve Svcs-Equipment		\$1,200	535220
0020	UNITS ONLY)		<u>'</u>					
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Vehicles		\$500	535221
0020	UNITS ONLY)							
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	SERVICES AND CHARGES	Rentals	372	Equipment Rental	\$210	\$420	535510
0020	UNITS ONLY)							
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	SERVICES AND CHARGES	Other Services and	39101	Subscriptions	\$550		536205
0020	UNITS ONLY)		Charges	20100		**	* * * * * * * * * * * * * * * * * * *	
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and	39102	Memberships & Dues	\$9,040	\$1,010	536210
0020 0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	SEDVICES AND CHARCES	Charges Other Services and	392	Public Relations	\$20,000		536220
0020	UNITS ONLY)	SERVICES AND CHARGES	Charges	392	Public Relations	\$20,000		536220
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	SERVICES AND CHARGES	Other Services and	394	Contract Services	\$35,860	\$19,640	536300
0020	UNITS ONLY)	CERTIFICE THE CHARACTER	Charges	004	Contract Convices	φου,σοσ	Ψ10,040	000000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	SERVICES AND CHARGES	Other Services and	395	Service Agency Payments	\$108,324	\$108,324	536005
0020	UNITS ONLY)		Charges		g, ., .	+	+,-	
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	SERVICES AND CHARGES	Other Services and	396	Training & Conference Registration	\$6,000	\$3,500	536500
0020	UNITS ONLY)		Charges					
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	SERVICES AND CHARGES	Other Services and	397	Licenses, Permits, & Fees	\$8,960	\$200	536600
0020	UNITS ONLY)		Charges					
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	SERVICES AND CHARGES	Other Services and		Bank Fees-Accounts		\$6,960	536640
0020	UNITS ONLY)	OFDVIOEO AND OLIABOEO	Charges Other Services and		Deal Free On the Control Free Free		#4.000	500050
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Charges		Bank Fees-Credit Card Trans Fees		\$1,800	536650
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN	SERVICES AND CHARGES	Charges			\$466,229	\$181,324	
0020	UNITS ONLY)	TOTAL				Ψ+00,220	Ψ101,024	
	CLERK-TREASURER (CITY/TOWN		(\$2,267,699) Budget Reduction		\$2,729,279	\$461,580	
	UNITS ONLY) Total		(, , , , , , , , , , , , , , , , , , ,	, g		, , ,	, ,,,,,	
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages		Salaries,Dept Head		\$45,836	511101
0100								
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	110	Salaries, Full Time Regular	\$124,855	\$79,019	511105
0100								
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	120	Salaries, Part Time Regular	\$14,139	\$14,139	511201
0100	MAYOR	DEDOOMAL 0551 #252	E 1 5 %		N. F. 11		* • • • • • • • • • • • • • • • • • • •	
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits		Medical Insurance-Employee		\$15,920	516000
0100 0101 - GENERAL	MAYOR	DEDCOMAL SERVICES	Employee Benefits		Dontal Incurance Employee		Φ4 E4Ω	E47000
	MAYOR	PERSONAL SERVICES	Employee Benefits		Dental Insurance-Employee		\$1,510	517000
0100		<u> </u>		1				

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
0101 - GENERAL 0100	MAYOR	PERSONAL SERVICES	Employee Benefits		Vision Insurance-Employee		\$254	518000
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits		HSA City Contribution		\$3,438	519100
0100							4 0,100	
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits		FICA OASDI Tax		\$2,015	512000
0100								
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits		Medicare Tax		\$8,618	513000
0100 0101 - GENERAL	MAYOD	DEDCOMAL CEDVICES	Employee Depotite	45000	INIDDO Dancias Can Civilian City Chara		£42.004	54.4000
0101 - GENERAL 0100	MAYOR	PERSONAL SERVICES	Employee Benefits	15303	INPRS Pension-Gen Civilian City Share		\$13,984	514000
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits		Unemployment Compensation Tax		\$211	515000
0100	W/ (TOI)	T ENGOTAL GENVIOLG	Employee Benefits		onemployment compensation rax		ΨΖΙΙ	010000
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits		Basic Life Insurance-Employee Only		\$237	519200
0100								
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits		Long Term Disablity Ins-EE		\$275	519300
0100								
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Other Personal Services	161	Wellness Incentives-City		\$12,000	519400
0100 0101 - GENERAL	MAYOR	PERSONAL SERVICES TOTAL				¢120 004	\$107.4F6	
0101 - GENERAL 0100	IVIATOR	PERSONAL SERVICES TOTAL				\$138,994	\$197,456	
0101 - GENERAL	MAYOR	SUPPLIES	Office Supplies	210	Office Supplies			
0100		GG. 1 <u>212</u> 6	omee cuppiles		Сос Сарриос			
0101 - GENERAL	MAYOR	SUPPLIES	Office Supplies		Office Supplies-General		\$2,500	520010
0100								
0101 - GENERAL	MAYOR	SUPPLIES	Office Supplies		Office Suppl-Stationery/Print		\$1,000	520011
0100	MAYOR	OLIDBUIE O	On a setting Operation		hadindanal Organia Harrachald		\$000	504040
0101 - GENERAL 0100	MAYOR	SUPPLIES	Operating Supplies		Institutional Supply-Household		\$200	521210
0100 0101 - GENERAL	MAYOR	SUPPLIES	Operating Supplies		Institutional Supply-Other		\$300	521212
0100	W/ (TOI)	0011 2120	operating eapplies		mondicinal Supply Strict		φοσο	021212
0101 - GENERAL	MAYOR	SUPPLIES	Operating Supplies		Fuel-Gasoline & Diesel		\$1,700	521112
0100								
0101 - GENERAL	MAYOR	SUPPLIES	Operating Supplies		Other Operating Supplies & Mat		\$100	521610
0100								
0101 - GENERAL	MAYOR	SUPPLIES	Repair and Maintenance		Repair/Maint/Improve Parts-Vehicles		\$200	521321
0100 0101 - GENERAL	MAYOR	SUPPLIES TOTAL	Supplies			\$0	\$6,000	
0101 - GENERAL 0100	IVIATOR	SOFFLIES TOTAL				ΨΟ	φ0,000	
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	31400	Other Professional Services		\$50,000	530017
0100							*,	
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Communication and	320	Newsletter & Editorial Services		\$12,000	531005
0100			Transportation					
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Communication and	321	Postage		\$10,080	531100
0100	MAYOR	0FD/40F0 AVD 04/4 D0F0	Transportation	000	T1		*** *** ** ** ** ** ** *	504000
0101 - GENERAL 0100	MAYOR	SERVICES AND CHARGES	Communication and Transportation	322	Travel		\$3,500	531200
0100 0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Communication and	323	Telephone		\$2,000	531300
	WICKTOIX	OLIVIOLO AND OFIANOLO		020	Тогортино		Ψ2,000	331300
0100			Transportation	1	·			

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
0101 - GENERAL 0100	MAYOR	SERVICES AND CHARGES	Printing and Advertising	330	Informational Printing-Non Office		\$11,000	532005
0101 - GENERAL 0100	MAYOR	SERVICES AND CHARGES	Insurance		Property & Liability Insurance		\$2,280	533005
0101 - GENERAL 0100	MAYOR	SERVICES AND CHARGES	Insurance		Workers Compensation Insurance		\$125	533010
0101 - GENERAL 0100	MAYOR	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Vehicles		\$300	535221
0101 - GENERAL 0100	MAYOR	SERVICES AND CHARGES	Other Services and Charges	39101	Subscriptions		\$550	536205
0101 - GENERAL 0100	MAYOR	SERVICES AND CHARGES	Other Services and Charges	39102	Memberships & Dues		\$8,030	536210
0101 - GENERAL 0100	MAYOR	SERVICES AND CHARGES	Other Services and Charges	392	Public Relations		\$20,000	536220
0101 - GENERAL 0100	MAYOR	SERVICES AND CHARGES	Other Services and Charges	394	Contract Services		\$20,280	536300
0101 - GENERAL 0100	MAYOR	SERVICES AND CHARGES	Other Services and Charges	396	Training & Conference Registration		\$2,500	536500
0101 - GENERAL 0100	MAYOR	SERVICES AND CHARGES TOTAL	erron ger			\$0	\$142,645	
0.00	MAYOR Total	70.77.2	\$207,10	7 Budget Increase	<u> </u>	\$138,994	\$346,101	
0101 - GENERAL 0040	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	120	Salaries, Part Time Elected	\$37,581	\$37,581	511200
0101 - GENERAL 0040	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits		FICA OASDI Tax		\$2,330	512000
0101 - GENERAL 0040	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits		Medicare Tax		\$545	513000
0101 - GENERAL 0040	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES TOTAL	\$40,456			\$37,581	\$40,456	
0101 - GENERAL 0040	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Communication and Transportation	322	Travel	\$1,260	\$1,260	531200
0101 - GENERAL 0040	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Insurance	34101	Property & Liability Insurance			533005
0101 - GENERAL 0040	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Insurance	34102	Workers Compensation Insurance			533010
0101 - GENERAL 0040	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	396	Training & Conference Registration	\$1,260	\$1,260	536500
0101 - GENERAL 0040	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES TOTAL	\$2,520			\$2,520	\$2,520	
33.10	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL) Total		\$2,87	5 Budget Increase		\$40,101	\$42,976	
0101 - GENERAL 0750	POLICE MERIT BOARD/COMMISSION	PERSONAL SERVICES	Salaries and Wages	110	Salaries, Full Time Regular	\$775	\$775	511105
0101 - GENERAL 0750	POLICE MERIT BOARD/COMMISSION	PERSONAL SERVICES TOTAL				\$775	\$775	
0101 - GENERAL 0750	POLICE MERIT BOARD/COMMISSION	SERVICES AND CHARGES	Professional Services	311	Legal Services	\$6,000	\$6,000	530010

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
0101 - GENERAL	POLICE MERIT	SERVICES AND CHARGES	Professional Services	316	Physical & Medical Exams	\$2,070	\$2,070	530020
0750	BOARD/COMMISSION							
0101 - GENERAL	POLICE MERIT	SERVICES AND CHARGES	Other Services and	392	Public Relations	\$250	\$250	536220
0750	BOARD/COMMISSION	OFDVIOES AND OLIABOES	Charges	004	Operators of Committees	# 4.000	*	500000
0101 - GENERAL 0750	POLICE MERIT BOARD/COMMISSION	SERVICES AND CHARGES	Other Services and	394	Contract Services	\$4,000	\$0	536200
0101 - GENERAL	POLICE MERIT	SERVICES AND CHARGES	Charges	24.400	Other Professional Services		¢4,000	530016
0750	BOARD/COMMISSION	SERVICES AND CHARGES	Professional Services	31400	Other Professional Services		\$4,000	530016
0101 - GENERAL	POLICE MERIT	SERVICES AND CHARGES				\$12,320	\$12,320	
0750	BOARD/COMMISSION	TOTAL				Ψ12,320	Ψ12,320	
	POLICE MERIT			No Change		\$13,095	\$13,095	
	BOARD/COMMISSION Total			····g·		****	¥10,000	
0101 - GENERAL	CITY/TOWN HALL	SUPPLIES	Operating Supplies	221	Insitutional Supplies-Cleaning & Household	\$2,600		
0190								
0101 - GENERAL	CITY/TOWN HALL	SUPPLIES	Repair and Maintenance	231	Repair/Maint/Improve Building Materials &	\$1,000		
0190			Supplies		Supplies			
0101 - GENERAL	CITY/TOWN HALL	SUPPLIES	Repair and Maintenance	232	Repair/Maint/Improve Parts	\$500		
0190	OUT AT COMMAND	011001150	Supplies	2.10		A		
0101 - GENERAL	CITY/TOWN HALL	SUPPLIES	Repair and Maintenance	240	Repair/Maint/Improve Small Tools & Minor	\$100		
0190	CITY/TOWALLIALI	CLIDDLIEC	Supplies	200	Equipment	# 400		
0101 - GENERAL 0190	CITY/TOWN HALL	SUPPLIES	Other Supplies	290	Other Supplies	\$100		
0101 - GENERAL	CITY/TOWN HALL	SUPPLIES TOTAL				\$4,300	\$0	
0190	CHITTOWNTIALL	SUFFLIES TOTAL				φ4,300	φυ	
0101 - GENERAL	CITY/TOWN HALL	SERVICES AND CHARGES	Utility Services	351	Electricity	\$18,000		
0190			,			* . 5,555		
0101 - GENERAL	CITY/TOWN HALL	SERVICES AND CHARGES	Utility Services	352	Natural Gas	\$6,000		
0190			Í					
0101 - GENERAL	CITY/TOWN HALL	SERVICES AND CHARGES	Utility Services	353	Water	\$972		
0190								
0101 - GENERAL	CITY/TOWN HALL	SERVICES AND CHARGES	Utility Services	354	Sewage	\$2,232		
0190								
0101 - GENERAL	CITY/TOWN HALL	SERVICES AND CHARGES	Repairs and Maintenance	360	Janitorial Services	\$18,720		
0190								
0101 - GENERAL	CITY/TOWN HALL	SERVICES AND CHARGES	Repairs and Maintenance	361	Repair/Maint/Improve Svcs-Buildings & Bldg	\$61,340		
0190	CITY/TOWN HALL	CEDVICES AND CHARGES	Danaira and Maintenana	200	Systems	#0.000		
0101 - GENERAL 0190	CITY/TOWN HALL	SERVICES AND CHARGES	Repairs and Maintenance	362	Repair/Maint/Improve Svcs-Equipment & Vehicles	\$2,800		
0101 - GENERAL	CITY/TOWN HALL	SERVICES AND CHARGES	Other Services and	394	Contract Services	\$4,416		
0190	CH 1/TOWN HALL	SERVICES AND CHARGES	Charges	394	Contract Services	φ4,410		
0101 - GENERAL	CITY/TOWN HALL	SERVICES AND CHARGES	Charges			\$114,480	\$0	
0190	0111710001111112	TOTAL				Ψ111,100	ΨΟ	
0101 - GENERAL	CITY/TOWN HALL	DEBT SERVICE	Payments on Bonds and	54601	Lease Purchase-Principal	\$2,591		
0190			Other Debt Principal			. ,		
0101 - GENERAL	CITY/TOWN HALL	DEBT SERVICE	Payments on Bonds and	54602	Lease Purchase-Interest	\$271		
0190			Other Debt Interest					
0101 - GENERAL	CITY/TOWN HALL	DEBT SERVICE TOTAL				\$2,862	\$0	
0190								

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
	CITY/TOWN HALL Total		(\$121,642	2) Budget Reduction		\$121,642	\$0	
0101 - GENERAL 0340	FACILITIES	PERSONAL SERVICES	Salaries and Wages		Salaries,Dept Head		\$62,666	511101
0101 - GENERAL 0340	FACILITIES	PERSONAL SERVICES	Employee Benefits		Medical Insurance-Employee		\$10,963	516000
0101 - GENERAL 0340	FACILITIES	PERSONAL SERVICES	Employee Benefits		Dental Insurance-Employee		\$1,000	517000
0101 - GENERAL 0340	FACILITIES	PERSONAL SERVICES	Employee Benefits		Vision Insurance-Employee		\$144	518000
0101 - GENERAL 0340	FACILITIES	PERSONAL SERVICES	Employee Benefits		HSA City Contribution		\$2,000	519100
0101 - GENERAL 0340	FACILITIES	PERSONAL SERVICES	Employee Benefits		FICA OASDI Tax		\$3,886	512000
0101 - GENERAL 0340	FACILITIES	PERSONAL SERVICES	Employee Benefits		Medicare Tax		\$909	513000
0101 - GENERAL 0340	FACILITIES	PERSONAL SERVICES	Employee Benefits	15303	INPRS Pension-Gen Civilian City Share		\$7,019	514000
0101 - GENERAL 0340	FACILITIES	PERSONAL SERVICES	Employee Benefits		Unemployment Compensation Tax		\$92	515000
0101 - GENERAL 0340	FACILITIES	PERSONAL SERVICES	Employee Benefits		Basic Life Insurance-Employee Only		\$108	519200
0101 - GENERAL 0340	FACILITIES	PERSONAL SERVICES	Employee Benefits		Long Term Disablity Ins-EE		\$65	519300
0101 - GENERAL 0340	FACILITIES	PERSONAL SERVICES TOTAL				\$0	\$88,852	
0101 - GENERAL 0340	FACILITIES	SUPPLIES	Office Supplies		Office Supplies-General		\$1,000	520010
0101 - GENERAL 0340	FACILITIES	SUPPLIES	Office Supplies		Office Suppl-Stationery/Print		\$200	520011
0101 - GENERAL 0340	FACILITIES	SUPPLIES	Operating Supplies		Institutional Supply-Household			521210
0101 - GENERAL 0340	FACILITIES	SUPPLIES	Operating Supplies		Fuel-Gasoline & Diesel		\$1,000	521112
0101 - GENERAL 0340	FACILITIES	SUPPLIES	Operating Supplies		Other Operating Supplies & Mat		\$5,000	521610
0101 - GENERAL 0340	FACILITIES	SUPPLIES	Operating Supplies		Salt/Ice Control Materials		\$500	521410
0101 - GENERAL 0340	FACILITIES	SUPPLIES	Repair and Maintenance Supplies	231	Repair/Maint/Improve Building Materials & Supplies		\$3,000	521310
0101 - GENERAL 0340	FACILITIES	SUPPLIES	Repair and Maintenance Supplies	232	Repair/Maint/Improve Parts			
0101 - GENERAL 0340	FACILITIES	SUPPLIES	Repair and Maintenance Supplies		Repair/Maint/Improve Parts-Equip		\$2,000	521320
0101 - GENERAL 0340	FACILITIES	SUPPLIES	Repair and Maintenance Supplies		Repair/Maint/Improve Parts-Vehicles		\$200	521321
0101 - GENERAL 0340	FACILITIES	SUPPLIES	Repair and Maintenance Supplies	240	Repair/Maint/Improve Small Tools & Minor Equipment		\$1,000	521330

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
0101 - GENERAL	FACILITIES	SUPPLIES TOTAL				\$0	\$13,900	
0340							4	
0101 - GENERAL	FACILITIES	SERVICES AND CHARGES	Communicatoin &		Telephone		\$1,500	531300
0340	FACILITIES	CEDVICES AND CHARGES	Transportation		Duomantia () Liahilita Inganiana		\$2,000	E2200E
0101 - GENERAL 0340	FACILITIES	SERVICES AND CHARGES	Insurance		Property & Liability Insurance		\$2,690	533005
0101 - GENERAL	FACILITIES	SERVICES AND CHARGES	Insurance		Workers Compensation Insurance		\$610	533010
0340	TAGILITIES	SERVICES AND CHARGES	insurance		Workers Compensation insurance		φοιο	333010
0101 - GENERAL	FACILITIES	SERVICES AND CHARGES	Utility Services	351	Electricity		\$146,340	534001
0340			Jan., 2011.22				* · · · · · · · · · · · · · · · · · · ·	
0101 - GENERAL	FACILITIES	SERVICES AND CHARGES	Utility Services	352	Natural Gas		\$89,245	534010
0340			·					
0101 - GENERAL	FACILITIES	SERVICES AND CHARGES	Utility Services	353	Water		\$19,592	534020
0340								
0101 - GENERAL	FACILITIES	SERVICES AND CHARGES	Utility Services	354	Sewage		\$28,324	534030
0340								
0101 - GENERAL	FACILITIES	SERVICES AND CHARGES	Repairs and Maintenance	360	Janitorial Services		\$18,720	535005
0340								
0101 - GENERAL	FACILITIES	SERVICES AND CHARGES	Repairs and Maintenance	361	Repair/Maint/Improve Svcs-Buildings & Bldg		\$65,565	535100
0340					Systems			
0101 - GENERAL	FACILITIES	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Equipment		\$3,000	535220
0340	54 OU ITI50	OFFINIOSE AND OLIABOSE	D : 184 : 4		5 : 104 : 111		***	505004
0101 - GENERAL 0340	FACILITIES	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Vehicles		\$200	535221
0101 - GENERAL	FACILITIES	SERVICES AND CHARGES	Other Services and	394	Contract Contines		\$4,416	536300
0340	FACILITIES	SERVICES AND CHARGES	Charges	394	Contract Services		\$4,410	536300
0101 - GENERAL	FACILITIES	SERVICES AND CHARGES	Onlarges			\$0	\$380,202	
0340	TAGILITIES	TOTAL				ΨΟ	Ψ000,202	
0101 - GENERAL	FACILITIES	DEBT SERVICE	Payments on Bonds and	54601	Lease Purchase-Principal		\$2,591	
0340			Other Debt Principal				* ,	
0101 - GENERAL	FACILITIES	DEBT SERVICE	Payments on Bonds and	54602	Lease Purchase-Interest		\$271	
0340			Other Debt Interest					
0101 - GENERAL	FACILITIES	DEBT SERVICE TOTAL				\$0	\$2,862	
0340								
	FACILITIES Total		\$485,81	6 Budget Increase		\$0	\$485,816	
0404 CENEDAL	CITY/TOWN COURT (CITY	DEDCOMAL CEDVICES	Calarias and Manas	1400	Colorino Dort Timo Florino	\$20.025	#20.025	E44200
0101 - GENERAL 0030	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	120	Salaries, Part Time Elected	\$20,635	\$20,635	511200
0101 - GENERAL	CITY/TOWN COURT (CITY	PERSONAL SERVICES	Employee Benefits		FICA OASDI Tax		\$1,280	512000
0030	JUDGE/JUDGE)	FERSONAL SERVICES	Litipioyee beliefits		I ICA CASDI Tax		φ1,200	312000
0101 - GENERAL	CITY/TOWN COURT (CITY	PERSONAL SERVICES	Employee Benefits		Medicare Tax		\$300	513000
0030	JUDGE/JUDGE)	T ENGOINE CERVICES	Employee Benefits		Medicare Tax		φοσο	010000
0101 - GENERAL	CITY/TOWN COURT (CITY	PERSONAL SERVICES TOTAL				\$20,635	\$22,215	
0030	JUDGE/JUDGE)					+=0,000		
0101 - GENERAL	CITY/TOWN COURT (CITY	SERVICES AND CHARGES	Communication and	322	Travel	\$100	\$100	53120
0030	JUDGE/JUDGE)		Transportation			·		
0101 - GENERAL	CITY/TOWN COURT (CITY	SERVICES AND CHARGES	Other Services and	394	Contract Services	\$100	\$100	536300
0030	JUDGE/JUDGE)		Charges					

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
0101 - GENERAL	CITY/TOWN COURT (CITY	SERVICES AND CHARGES				\$200	\$200	
0030	JUDGE/JUDGE)	TOTAL						
	CITY/TOWN COURT (CITY JUDGE/JUDGE) Total		\$1,58	0 Budget Increase		\$20,835	\$22,415	
	JODGE/JODGE) Total							
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Professional Services	311	Legal Services	\$80,000	\$80,000	530010
0110								
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Communication and	322	Travel	\$200	\$200	531200
0110			Transportation					
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Communication and	323	Telephone		\$1,320	531300
0110			Transportation					
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Other Services and	39101	Memberships & Dues	\$75	\$75	536210
0110			Charges				•	
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES				\$80,275	\$81,595	
0110		TOTAL				444		
	LAW DEPARTMENT Total			No Change		\$80,275	\$81,595	
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages		Salaries, Dept Head		\$39,012	511101
0300					- положно по		***,**=	
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	110	Salaries, Full Time Regular	\$208,934	\$169,923	511105
0300					,	, ,	,	
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	120	Salaries, Part Time Regular	\$39,089	\$8,487	511201
0300								
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages		Salaries, PT Seasonal/Temp		\$30,602	511202
0300								
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits		Medical Insurance-Employee		\$38,459.00	516000
0300								
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits		Dental Insurance-Employee		\$4,175	517000
0300								
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits		Vision Insurance-Employee		\$613	518000
0300								
0101 - GENERAL 0300	ENGINEER	PERSONAL SERVICES	Employee Benefits		HSA City Contribution		\$7,100	519100
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefite		FICA OASDI Tax		\$2,423	512000
0300	ENGINEER	PERSONAL SERVICES	Employee Benefits		FICA CASDI Tax		\$2,423	512000
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits		Medicare Tax		\$566	513000
0300	LINGINLEIX	I ENSONAL SERVICES	Employee Beliefits		Wedicare rax		φυσο	313000
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	15303	INPRS Pension-Gen Civilian City Share		\$23,401	514000
0300	Z. (O.) (Z. (C.)	1 21001012 021111020	Employed Bellenie	10000	in the remoin con entire only chare		Ψ20, 101	011000
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	15304	Unemployment Compensation Tax		\$716	515000
0300							****	
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits		Basic Life Insurance-Employee Only		\$384	519200
0300								
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits		Long Term Disablity Ins-EE		\$460	519300
0300								
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Other Personal Services	156	New Uniforms & Safety Clothing	\$600	\$600	519500
0300								

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Other Personal Services		Certifications & Exams			519600
0300								
0101 - GENERAL 0300	ENGINEER	PERSONAL SERVICES TOTAL				\$248,623	\$326,921	
0101 - GENERAL 0300	ENGINEER	SUPPLIES	Office Supplies	210	Office Supplies	\$3,500		
0101 - GENERAL	ENGINEER	SUPPLIES	Office Supplies		Office Supplies-General		\$3,000	520010
0300			Office Supplies		Office Supplies-General		ψ3,000	320010
0101 - GENERAL	ENGINEER	SUPPLIES	Office Supplies		Office Suppl-Stationery/Print		\$300	520011
0300			240					
0101 - GENERAL 0300	ENGINEER	SUPPLIES	Office Supplies		Office Suppl-Official Records		\$200	520015
0101 - GENERAL	ENGINEER	SUPPLIES	Operating Supplies		Institutional Supply-Household		\$50	521210
0300			a baraning a approximation				7-5	32.2.3
0101 - GENERAL 0300	ENGINEER	SUPPLIES	Operating Supplies		Institutional Supply-Other		\$50	521218
0101 - GENERAL 0300	ENGINEER	SUPPLIES	Operating Supplies	222	Fuel-Gasoline & Diesel	\$6,000	\$6,000	521112
0101 - GENERAL 0300	ENGINEER	SUPPLIES	Operating Supplies		Motor Oil		\$50	521115
0101 - GENERAL	ENGINEER	SUPPLIES	Operating Supplies	224	Tires & Tubes	\$500	\$500	521117
0300	LIVOINELIX	OOT I LILO	Operating Supplies	227	Thes a Tubes	φουσ	φοσο	321117
0101 - GENERAL 0300	ENGINEER	SUPPLIES	Operating Supplies		Other Garage Supplies			521119
0101 - GENERAL 0300	ENGINEER	SUPPLIES	Other Supplies	290	Other Supplies	\$1,000		
0101 - GENERAL	ENGINEER	SUPPLIES	Operating Supplies		Other Operating Supplies & Mat		\$850	521610
0300								
0101 - GENERAL 0300	ENGINEER	SUPPLIES	Repair and Maintenance Supplies	232	Repair/Maint/Improve Parts	\$500		
0101 - GENERAL	ENGINEER	SUPPLIES	Repair and Maintenance		Repair/Maint/Improve Parts-Equip		\$300	521320
0300			Supplies				·	
0101 - GENERAL	ENGINEER	SUPPLIES	Repair and Maintenance		Repair/Maint/Improve Parts-Vehicles		\$200	521321
0300 0101 - GENERAL	ENGINEER	SUPPLIES	Supplies Repair and Maintenance	240	Repair/Maint/Improve Small Tools & Minor	\$500	\$500	521330
0300	ENGINEER	SUPPLIES	Supplies	240	Equipment	φ500	φ500	521550
0101 - GENERAL 0300	ENGINEER	SUPPLIES TOTAL				\$12,000	\$12,000	
0101 - GENERAL 0300	ENGINEER	SERVICES AND CHARGES	Professional Services	312	Engineering Services	\$5,000	\$5,000	530011
0101 - GENERAL 0300	ENGINEER	SERVICES AND CHARGES	Communication and Transportation	321	Postage	\$300	\$300	531100
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Communication and	322	Travel	\$2,450	\$2,450	531200
0300			Transportation			, -, · · · ·	 , -	33.230
0101 - GENERAL 0300	ENGINEER	SERVICES AND CHARGES	Communication and Transportation	323	Telephone	\$7,200	\$7,200	531300
0101 - GENERAL 0300	ENGINEER	SERVICES AND CHARGES	Printing and Advertising		Information Printing-NonOffice		\$1,000	532005

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Printing and Advertising	331	Legal Notices	\$500		532010
0300								
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Printing and Advertising		Advertising		\$500	532011
0300	ENOINEED	OFDIVIOES AND SHAPSES	Delation and Advantision	000	Dhamist A Dhata Camina	#4.000		
0101 - GENERAL 0300	ENGINEER	SERVICES AND CHARGES	Printing and Advertising	333	Blueprint & Photo Services	\$1,000		
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Ingurance		Dronorty 9 Lightlity Ingurance		¢5 400	533005
0300	ENGINEER	SERVICES AND CHARGES	Insurance		Property & Liability Insurance		\$5,190	533005
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Insurance		Workers Compensation Insurance		\$2,620	533010
0300	LINGINEER	SERVICES AND CHARGES	insulance		Workers Compensation insurance		φ2,020	333010
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Repairs and Maintenance	362	Repair/Main/Improve Svcs-Equipment &	\$1,000		535200
0300	LIVOINELIX	CERVICES AND CHARGES	repairs and Maintenance	302	Vehicles	Ψ1,000		333200
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Equipment		\$800	535220
0300	ZITO III ZZIT	CENTIOLO 7 IN INCOLO	rtopano ana mantenaneo		Tropam/mamemprovo ovos Equipmoni		φοσσ	000220
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Vehicles		\$200	535221
0300							¥====	
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Other Services and	39101	Subscriptions	\$140	\$140	536205
0300			Charges		·	·		
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Other Services and	39102	Memberships & Dues	\$1,435	\$1,435	536210
0300			Charges		· ·			
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Other Services and	392	Public Relations	\$400	\$400	536220
0300			Charges					
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Other Services and	396	Training & Conference Registration	\$3,000	\$3,000	536500
0300			Charges					
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Other Services and	397	Licenses, Permits, & Fees	\$400	\$400	536600
0300			Charges					
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES				\$22,825	\$30,635	
0300		TOTAL						
	ENGINEER Total		\$86,10	8 Budget Increase		\$283,448	\$369,556	
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salaries, Dept Head		\$70,990	511101
0800	TIKE DEL AKTIMENT	T ENGOIVAE GENVIGEG	Galaries and Wages		Calanes, Dept Flead		Ψ10,330	311101
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	110	Salaries, Full Time Regular	\$2,318,837	\$2,247,847	511105
0800	2 2 /		Galaines and Trages		Galanos, r. a.i. r.iiio r.togalai	ΨΞ,σ.σ,σσ.	Ψ=,= , σ	011100
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	120	Salaries, Part-Time Regular	\$14,300	\$13,128	511201
0800			3		3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	, ,	, -, -	
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	130	Salaries, Overtime	\$62,000	\$62,000	511300
0800					·			
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Other Personal Services	155	Clothing Allowance-Nonaccountable	\$61,500	\$61,500	511400
0800					_			
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits		FICA OASDI Tax		\$814	512000
0800								
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Medicare Tax		\$32,506	513000
0800								
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15401	INPRS-77 Fire City Share	\$417,622	\$417,622	514250
0800								
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15304	Unemployment Compensation Tax		\$3,916	515000
0800								

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Medical Insurance-Employee		\$375,483	516000
0800	FIRE REPARTMENT	DEDOONAL OFFICE	5 I 5 ":		5		# 00.045	547000
0101 - GENERAL 0800	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Dental Insurance-Employee		\$20,615	517000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Vision Insurance-Employee		\$5,860	518000
0800 0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefite		HSA City Contribution		¢74.000	519100
0800	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits		HSA City Contribution		\$74,000	519100
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Basic Life Insurance-Employee Only		\$4,431	519200
0800						•		
0101 - GENERAL 0800	FIRE DEPARTMENT	PERSONAL SERVICES	Other Personal Services	158	New Uniforms & Safety Clothing	\$6,000	\$6,000	519500
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Other Personal Services		Certifications & Exams			519600
0800								
0101 - GENERAL 0800	FIRE DEPARTMENT	PERSONAL SERVICES TOTAL				\$2,880,259	\$3,396,712	
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	210	Office Supplies	\$2,000	\$0	
0800			241					
0101 - GENERAL 0800	FIRE DEPARTMENT	SUPPLIES	Office Supplies		Office Supplies-General		\$1,800	520010
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies		Office Suppl-Stationery/Print		\$200	520011
0800								
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	221	Institutional Supplies-Cleaning & Household	\$7,700	\$7,700	521210
0800 0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	On a ratio a Complian	22101	Institutional Complies Madical	\$2,500	\$2,500	521211
0800	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	22101	Institutional Supplies-Medical	\$2,500	\$2,500	521211
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	222	Fuel - Gasoline & Diesel	\$25,000	\$25,000	521112
0800								
0101 - GENERAL 0800	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	223	Motor Oil	\$1,200	\$1,200	521115
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	224	Tires & Tubes	\$6,000	\$6,000	521117
0800	= = =	00.1 2.20	operating Cappings			ψο,σοσ	φο,σσσ	92
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies		Other Garage Supplies		\$300	521119
0800								
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	289	Other Supplies	\$2,000		
0800 0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	290	Other Operating Cumpling 9 Met		¢2.600	521610
0800	FIRE DEPARTMENT	SUPPLIES	Other Supplies	290	Other Operating Supplies & Mat		\$3,600	521610
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Repair and Maintenance	231	Repair/Maint/Improve Building Materials &	\$10,000	\$10,000	521310
0800			Supplies		Supplies			
0101 - GENERAL 0800	FIRE DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	232	Repair/Maint/Improve Parts	\$14,000		
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Repair and Maintenance		Repair/Maint/Improve Parts-Equip		\$7,000	521320
0800			Supplies					
0101 - GENERAL 0800	FIRE DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		Repair/Maint/Improve Parts-Vehicles		\$7,000	521321
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Repair and Maintenance	240	Repair/Maint/Improve Small Tools & Minor	\$14,000	\$14,000	521330
0800	. ILL DEL AUTHERT	00.12.20	Supplies	0	Equipment	Ψ17,000	ψ17,000	021000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
0101 - GENERAL 0800	FIRE DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		Salt/Ice Control Materials		\$100	521410
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES TOTAL	- app.::00			\$84,400	\$86,400	
0800 0101 - GENERAL	FIDE DEDADTMENT	SEDVICES AND CHARGES	Drofossional Carriage		Tooting Condess			530014
0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services		Testing Services			530014
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	31400	Other Professional Services	\$2,400	\$2,400	530016
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	316	Physical & Medical Exams	\$3,500	\$3,500	530020
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	321	Postage	\$300	\$300	531100
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	323	Telephone	\$6,960	\$6,960	531300
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	330	Information Printing-Non Office	\$1,500	\$1,500	532005
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		Advertising			532011
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Insurance		Property & Liability Insurance		\$19,980	533005
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Insurance		Workers Compensation Insurance		\$30,300	533010
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	351	Electricity	\$19,200		534001
0800 0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	352	Natural Gas	\$19,800		534010
0800 0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	353	Water	\$2,700		534020
0800 0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	354	Sewage	\$3,480		534030
0800 0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	356	Cable	\$2,340	\$2,340	534050
0800 0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	361	Repair/Maint/Improve Svcs-Buildings &	\$11,100	\$8,100	535100
0800	FIDE DEDARTMENT	OFFICION AND OUR DOES	D : 114 : .	000	Systems	004.500		505000
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	362	Repair/Maint/Improve Svcs - Equipment & Vehicles	\$24,500		535200
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Equipment		\$12,250	535220
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Vehicles		\$12,250	535221
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39101	Subscriptions	\$855	\$855	536205
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39102	Memberships & Dues	\$1,545	\$1,545	536210
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	392	Public Relations	\$1,900	\$1,900	536220
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Sitargoo			\$102,080	\$104,180	

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
	FIRE DEPARTMENT Total		\$520,55	3 Budget Increase		\$3,066,739	\$3,587,292	
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages		Salaries, Dept Head		\$72,410	511101
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	110	Salaries, Full Time Regular	\$3,409,919	\$3,337,509	511105
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	120	Salaries, Part Time Regular	\$125,242	\$125,242	511201
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	130	Salaries, Overtime	\$150,000	\$150,000	511300
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Other Personal Services	155	Clothing Alowance-Nonaccountable	\$74,700	\$73,702	511400
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits		FICA OASDI Tax		\$50,474	512000
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits		Medicare Tax		\$49,959	513000
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	15303	INPRS Pension-Gen Civilian City Share		\$76,761	514000
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	15402	INPRS-77 Police Cit yShare	\$484,742	\$484,742	514210
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	15304	Unemployment Compensation Tax		\$6,514	515000
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits		Medical Insurance-Employee		\$687,761	516000
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits		Dental Insurance-Employee		\$58,555	517000
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits		Vision Insurance-Employee		\$9,582	518000
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits		HSA City Contribution		\$109,500	519100
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits		Basic Life Insurance-Employee Only		\$6,215	519200
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits		Long Term Disablity Ins-EE		\$1,493	519300
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Other Personal Services	158	New Uniforms & Safety Clothing	\$10,300	\$10,300	519500
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES TOTAL				\$4,254,903	\$5,310,719	
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	210	Office Supplies	\$16,600		
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies		Office Supplies-General		\$11,800	520010
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies		Office Suppl-Stationery/Print		\$4,800	520011
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies		Office Suppl-Official Records			510015
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	22101	Insitutional Supplies-Cleaning & Household	\$6,000	\$6,000	521210

Department
AL POLICE DEPARTMENT
MARSHALL)
AL POLICE DEPARTMENT MARSHALL)
,
AL POLICE DEPARTMENT
MARSHALL)
AL POLICE DEPARTMENT MARSHALL)
,
AL POLICE DEPARTMENT MARSHALL)
,
AL POLICE DEPARTMENT
MARSHALL)
AL POLICE DEPARTMENT MARSHALL)
,
AL POLICE DEPARTMENT MARSHALL)
AL POLICE DEPARTMENT
MARSHALL)
AL POLICE DEPARTMENT
MARSHALL)
AL POLICE DEPARTMENT
MARSHALL)
AL POLICE DEPARTMENT
MARSHALL)
AL POLICE DEPARTMENT
MARSHALL)
·
,
,
,
AL POLICE DEPARTMENT MARSHALL) AL POLICE DEPARTMENT MARSHALL)

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
0101 - GENERAL	POLICE DEPARTMENT (TOWN	SERVICES AND CHARGES	Utility Services	352	Natural Gas	\$23,300		534010
0700	MARSHALL)							
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Utility Services	353	Water	\$2,820		534020
0101 - GENERAL	POLICE DEPARTMENT (TOWN	SERVICES AND CHARGES	Utility Services	354	Sewage	\$3,432		534030
0700	MARSHALL)							
0101 - GENERAL	POLICE DEPARTMENT (TOWN	SERVICES AND CHARGES	Utility Services	356	Cable	\$360	\$360	534050
0700	MARSHALL)	05504050 4450 0445050		004		* 10.10=		
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	361	Repair/Maint/Improve Svcs-Buildings & Bdg Systems	\$46,125	\$2,300	535100
0101 - GENERAL	POLICE DEPARTMENT (TOWN	SERVICES AND CHARGES	Repairs and Maintenance	362	Repair/Maint/Improve Svcs-Equipment &	\$82,950		535200
0700	MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	302	Vehicles	\$62,950		555200
0101 - GENERAL	POLICE DEPARTMENT (TOWN	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Equipment		\$29,950	535220
0700	MARSHALL)	SERVISES / WAS STIMMED	repairs and Maintenance		Tropali/Maint Improve eves Equipment		Ψ20,000	000220
0101 - GENERAL	POLICE DEPARTMENT (TOWN	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Vehicles		\$61,500	535221
0700	MARSHALL)		·		· ·		. ,	
0101 - GENERAL	POLICE DEPARTMENT (TOWN	SERVICES AND CHARGES	Other Services and	39101	Subscriptions	\$5,413	\$5,413	536205
0700	MARSHALL)		Charges					
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	39102	Memberships & Dues	\$2,417	\$4,667	536210
0101 - GENERAL	POLICE DEPARTMENT (TOWN	SERVICES AND CHARGES	Other Services and	392	Public Relations	\$7,500	\$7,500	536220
0700	MARSHALL)		Charges					
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	394	Contract Services	\$5,650	\$5,650	536300
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	396	Training & Conference Registration	\$11,000	\$11,000	536500
0101 - GENERAL	POLICE DEPARTMENT (TOWN	SERVICES AND CHARGES	Other Services and	397	Licenses, Permits, Fees	\$200	\$200	536600
0700	MARSHALL)		Charges					
0101 - GENERAL	POLICE DEPARTMENT (TOWN	SERVICES AND CHARGES				\$300,707	\$320,284	
0700	MARSHALL)	TOTAL						
	POLICE DEPARTMENT Total		\$1,063,393	Budget Increase		\$4,857,910	\$5,921,303	
0101 - GENERAL Total			(\$20,589) Budget Reduction		\$11,352,318	\$11,331,729	
8020 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	111	Pension Secretary	\$2,941		
8020 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salaries, Full time Regular		\$2,941	511105
8020 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15301	OASDI/Medicare	\$43		
8020 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Medicare Tax		\$43	513000
8020 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15401	INPRS 77 Pension-Fire City Share	\$20,000	\$20,000	514250

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
8020 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES TOTAL				\$22,984	\$22,984	
8020 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	322	Travel	\$50	\$50	531200
8020 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	321	Postage	\$150	\$150	531100
8020 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39001	1937 Pension - Prior Retired Firefighters	\$391,425	\$391,425	536122
8020 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39002	1937 Pension - Eligible to Retire Firefighters	\$30,255	\$30,255	536123
8020 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39003	1937 Pension - Dependents of Deceased Firefighters	\$175,644	\$175,644	536124
8020 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39004	Death Benefits - Deceased Firefighters	\$12,000	\$12,000	536125
8020 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES TOTAL				\$609,524	\$609,524	
8020 - FIRE PENSION Tota				No Change		\$632,508	\$632,508	
1014								
8010 - POLICE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	111	Pension Secretary	\$2,941		
PENSION			- and the good			* =,• · · ·		
8010 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salaries, Full time Regular		\$2,941	511105
8010 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15402	INPRS 77 Pension-Police City Share	\$20,000	\$20,000	514210
8010 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	153	OASDI/Medicare	\$43		
8010 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Medicare Tax		\$43	513000
8010 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES TOTAL				\$22,984	\$22,984	
8010 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	321	Postage	\$180	\$180	531100
8010 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39005	1925 Police Pension - Retired Police Officers	\$603,935	\$603,935	536102
8010 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39006	1925 Police Pension-Dependents of Deceased Offcrs	\$114,479	\$114,479	526104
8010 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39007	Death Benefits - Deceased Police Officers	\$12,000	\$12,000	526105
8010 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES TOTAL				\$730,594	\$730,594	
8010 - POLICE PENSION Tota	• Control of the cont	1.5	'	No Change		\$753,578	\$753,578	

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
2020 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Operating Supplies	229	Salt/Ice Control Materials	\$148,830	148830	521410
2020 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	233	Repair/Maint/Improve Ped Bridge Supplies	\$2,500	2500	521399
2020 - LOCAL ROAD &	NO DEPARTMENT	SUPPLIES	Repair and Maintenance	234	Signals & Signs Supplies	\$75,000	75000	521340
STREET	NO BELLARY	00112120	Supplies	20.	orginal a orgine oupplied	ψ, ο,οοο	7,0000	021010
2020 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	241	Gravel Supplies	\$3,000	3000	521413
2020 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	242	Sand Supplies	\$5,500	5500	521411
2020 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	243	Cement Supplies	\$7,000	7000	521414
2020 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	244	Bituminous Materials	\$17,000	17000	521415
2020 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	246	Fill Dirt Supplies	\$1,000	1000	521416
2020 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES TOTAL					\$259,830	
2020 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	36501	Repair/Maint/Improve Svcs-Streets	\$4,000	\$4,000	535300
2020 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES TOTAL					\$4,000	
2020 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	461	Sidewalk/Curb Construction	\$55,000	\$55,000	542150
2020 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS TOTAL					\$55,000	
2020 - LOCAL ROAD 8	t			No Change		\$318,830	\$318,830	
STREET Tota								
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salaries, Dept Head		57928	511101
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	110	Salaries, Full Time Regular	\$287,252	\$229,324	511105
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	120	Salaries, Part Time Regular	\$10,000	\$10,000	511201
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	130	Salaries, Overtime	\$15,000	\$15,000	511300
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	155	Clothing Alowance-Nonaccountable	\$3,750	\$3,750	511400
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15301	OASDI/Medicare	\$24,175		
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		FICA OASDI Tax		\$19,593	512000
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Medicare Tax		\$4,583	513000
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15303	INPRS Pension-Gen Civilian City Share	\$33,852	\$33,853	514000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
2010 - MOTOR	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15304	Unemployment Compensation Tax	\$599	\$600	515000
VEHICLE HIGHWAY								
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15101	Medical Insurance-Employee	\$45,767	\$75,096	516000
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15102	Dental Insurance-Employee	\$2,881	\$6,641	517000
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15103	Vision Insurance-Employee	\$586	\$1,087	518000
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15201	Medical Insurance-Dependents	\$47,415		
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15202	Dental Insurance-Dependents	\$4,303		
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15203	Vision Insurance-Dependents	\$501		
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		HSA City Contribution		\$8,200	519100
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15305	Basic Life Insurance-Employee Only	\$591	\$557	519200
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15306	Long Term Disablity Ins-EE	\$950	\$632	519300
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	156	New Uniforms & Safety Clothing	\$1,286	\$1,286	519500
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	161	Certifications & Exams	\$500	\$500	519600
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES TOTAL				\$479,408	\$468,630	
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies	210	Office Supplies	\$840		
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies		Office Supplies-General		\$640	520010
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies		Office Suppl-Stationery/Print		\$200	520011
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies		Office Suppl-Official Records			520015
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	22100	Institutional Supplies-Cleaning & Household	\$1,470	\$1,470	521210
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	222	Fuel-Gasoline & Diesel	\$56,037	\$56,037	521112
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	223	Motor Oil	\$5,250	\$5,250	521115
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	224	Tires & Tubes	\$11,000	\$11,000	521117
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	225	Other Garage Supplies	\$4,740	\$4,740	521119
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Other Supplies	290	Other Supplies	\$1,500		
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Other Supplies		Other Operating Supplies & Mat		\$1,500	521610

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
2010 - MOTOR	NO DEPARTMENT	SUPPLIES	Repair and Maintenance	231	Repair/Maint/Improve Building Materials &	\$1,660	\$1,600	521310
VEHICLE HIGHWAY			Supplies		Supplies			
2010 - MOTOR	NO DEPARTMENT	SUPPLIES	Repair and Maintenance	232	Repair/Maint/Improve Parts	\$38,500		
VEHICLE HIGHWAY			Supplies					
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance		Repair/Maint/Improve Parts-Equip		\$19,250	521320
2010 - MOTOR	NO DEPARTMENT	SUPPLIES	Supplies Repair and Maintenance		Panair/Maint/Improve Parts Vahialas		\$10.2E0	521321
VEHICLE HIGHWAY			Supplies		Repair/Maint/Improve Parts-Vehicles		\$19,250	
2010 - MOTOR	NO DEPARTMENT	SUPPLIES	Repair and Maintenance	240	Repair/Maint/Improve Small Tools & Minor	\$1,000	\$1,000	521330
VEHICLE HIGHWAY			Supplies		Equipment			
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES TOTAL				\$121,997	\$121,937	
2010 - MOTOR	NO DEPARTMENT	SERVICES AND CHARGES	Communication and	321	Postage	\$450	\$300	531100
VEHICLE HIGHWAY			Transportation					
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Freight		\$150	531111
2010 - MOTOR	NO DEPARTMENT	SERVICES AND CHARGES	Communication and	322	Travel	\$900	\$900	531200
VEHICLE HIGHWAY			Transportation					
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	323	Telephone	\$1,140	\$1,140	531300
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	331	Legal Notices	\$300		532010
2010 - MOTOR	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		Advertising		\$300	532011
VEHICLE HIGHWAY			g g		S .			
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	34101	Property & Liability Insurance	\$21,500	\$23,800	533005
2010 - MOTOR	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	34101	Workers Compensation Insurance	\$7,500	\$6,300	533010
VEHICLE HIGHWAY					·			
2010 - MOTOR	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	351	Electricity	\$5,000	\$5,000	534001
VEHICLE HIGHWAY								
2010 - MOTOR	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	352	Natural Gas	\$6,000	\$6,000	534010
VEHICLE HIGHWAY	NO DEDARTMENT	050/4050 AND 01/40050	Liebe O	0.50	100	# 500	\$500	50.4000
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	353	Water	\$500	\$500	534020
2010 - MOTOR	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		354 Sewage		\$200	534030
VEHICLE HIGHWAY	NO DEI ARTIVENT	SERVICES AND CHARGES	Othicy Services		334 Sewage		Ψ200	334030
2010 - MOTOR	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	361	Repair/Maint/Improve Svcs-Buildings & Bldg	\$2,000	\$2,000	535100
VEHICLE HIGHWAY			· ·		Systems	, ,		
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	362	Repair/Maint/Improve Svcs-Equipment & Vehicles	\$6,000		535200
2010 - MOTOR	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Equipment		\$3,000	535220
VEHICLE HIGHWAY	NO BELYKKIMENT	SERVICES / III SI JI III SES	repairs and maintenance		respansiviality improve eves Equipment		ψ0,000	000220
2010 - MOTOR	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Vehicles		\$3,000	535221
VEHICLE HIGHWAY								
2010 - MOTOR	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	367	Tree Removal Services	\$9,000	\$9,000	535400
VEHICLE HIGHWAY								
2010 - MOTOR	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	372	Equipment Rent	\$2,500	\$2,500	535510
VEHICLE HIGHWAY]				

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
2010 - MOTOR	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and	39102	Memberships & Dues	\$210	\$210	536210
VEHICLE HIGHWAY			Charges					
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and	394	Contract Services	\$2,100	\$2,100	536300
2010 - MOTOR	NO DEPARTMENT	SERVICES AND CHARGES	Charges Other Services and	396	Training & Conference Registration	\$2,000	\$2,000	536500
VEHICLE HIGHWAY	NO DEFACTMENT	SERVICES AND CHARGES	Charges	390	Training & Conference Registration	φ2,000	\$2,000	330300
2010 - MOTOR	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and	397	Licenses, Permits & Fees	\$500	\$150	536600
VEHICLE HIGHWAY			Charges		, i	· ·	·	
2010 - MOTOR	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and		Regulatory Commission Expense		\$350	536610
VEHICLE HIGHWAY			Charges					
2010 - MOTOR	NO DEPARTMENT	SERVICES AND CHARGES TOTAL				\$67,600	\$68,900	
VEHICLE HIGHWAY 2010 - MOTOR	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and	441	Furniture & Fixtures	\$1,000	\$1,000	545100
VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLATS	Vehicles	441	Fulfillule & Fixtules	\$1,000	φ1,000	545100
2010 - MOTOR	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and	442	Motor Equipment	\$38,000	\$38,000	545200
VEHICLE HIGHWAY			Vehicles		' '	. ,	,	
2010 - MOTOR	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and	443	Office Equipment	\$2,000	\$2,000	545500
VEHICLE HIGHWAY			Vehicles					
2010 - MOTOR	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and	444	Other Equipment	\$45,000	\$45,000	545800
VEHICLE HIGHWAY 2010 - MOTOR	NO DEPARTMENT	CAPITAL OUTLAYS	Vehicles Infrastructure	460	Road Construction	\$500,000	\$500,000	542100
VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLATS	IIIIIastructure	400	Road Construction	φ500,000	\$500,000	542100
2010 - MOTOR	NO DEPARTMENT	CAPITAL OUTLAYS TOTAL				\$586,000	\$586,000	
VEHICLE HIGHWAY						, ,	,,	
2010 - MOTOR	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and	54601	Principal-Capital Lease	\$129,040	\$129,040	551105
VEHICLE HIGHWAY			Other Debt Principal					
2010 - MOTOR	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and	54602	Interest-Captial Lease	\$13,780	\$13,780	551205
VEHICLE HIGHWAY 2010 - MOTOR	NO DEPARTMENT	DEBT SERVICE TOTAL	Other Debt Interest			\$142,820	\$142,820	
VEHICLE HIGHWAY	NO DEPARTMENT	DEBT SERVICE TOTAL				Φ142,020	\$142,620	
2010 - MOTOR	R		(\$9,538)	Budget Reduction		\$1,397,825	\$1,388,287	
VEHICLE HIGHWAY			, , , ,	· ·		, , ,	. , ,	
Tota	1							
4100 - CUMULATIVE	Local name: Cumulative Fire	SERVICES AND CHARGES	Repairs and Maintenance	361	Repair/Maint/ImproveSvcs-Buildings & Bldg	\$5,000	\$5,000	535100
FIRE SPECIAL	Equipment Building		·		Systems			
4100 - CUMULATIVE	Local name: Cumulative Fire	SERVICES AND CHARGES	Repairs and Maintenance	362	Repair/Maint/Improve Svcs-Equipment &	\$10,000		
FIRE SPECIAL	Equipment Building				Vehicles			
4100 - CUMULATIVE	Local name: Cumulative Fire	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Equipment		\$5,000	535220
FIRE SPECIAL	Equipment Building	SEDVICES AND CHARGES	Danaira and Maintanana		Danair/Maint/Improve Syga Vahialas		\$5,000	525224
4100 - CUMULATIVE FIRE SPECIAL	Local name: Cumulative Fire Equipment Building	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Vehicles		\$5,000	535221
4100 - CUMULATIVE	Local name: Cumulative Fire	SERVICES AND CHARGES				\$15,000	\$15,000	
FIRE SPECIAL	Equipment Building	TOTAL				Ţ.0,000	4.0,000	
4100 - CUMULATIVE	Local name: Cumulative Fire	CAPITAL OUTLAYS	Machinery, Equipment, and	441	Furniture & Fixtures Purchase	\$2,000	\$2,000	545100
FIRE SPECIAL	Equipment Building		Vehicles					
4100 - CUMULATIVE	Local name: Cumulative Fire	CAPITAL OUTLAYS	Machinery, Equipment, and	444	Other Equipment Purchase	\$20,000	\$20,000	545800
FIRE SPECIAL	Equipment Building		Vehicles					

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
4100 - CUMULATIVE	Local name: Cumulative Fire	CAPITAL OUTLAYS	Books and Other Media	449	Library Item Purchase	\$1,000	\$1,000	545910
FIRE SPECIAL	Equipment Building							
4100 - CUMULATIVE	Local name: Cumulative Fire	CAPITAL OUTLAYS TOTAL				\$23,000	\$23,000	
FIRE SPECIAL	Equipment Building							
	Local name: Cumulative Fire			No Change		\$38,000	\$38,000	
FIRE SPECIAL Tot	Equipment building							
2040 - PARK &	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salaries, Dept Head		\$70,840	511101
RECREATION			- I a a a a a a a a a a a a a a a a a a		- положно по		4: -,- :-	
2040 - PARK &	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	110	Salaries, Full Time Regular	\$610,559	\$539,719	511105
RECREATION					· · ·			
2040 - PARK &	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	120	Salaries, Part Time Regular	\$146,854	\$28,140	511201
RECREATION								
2040 - PARK &	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salaries, PT Seasonal/Temp		\$118,714	511202
RECREATION								
2040 - PARK &	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	130	Salaries, Overtime	\$1,750	\$1,750	511300
RECREATION								
2040 - PARK &	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	155	Clothing Alowance-Nonaccountable	\$5,400	\$5,400	511400
RECREATION								
2040 - PARK &	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15301	OADSI/Medicare	\$58,489		
RECREATION								
2040 - PARK &	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		FICA OASDI Tax		\$47,403	512000
RECREATION								
2040 - PARK &	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Medicare Tax		\$11,061	513000
RECREATION						A		
2040 - PARK &	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15303	INPRS Pension-Gen Civilian City Share	\$68,579	\$68,579	514000
RECREATION	NO DEDARTMENT	DEDOONAL OFFINIOES	Franks Dane ()	45004	Harris I am and Community Tour	#0.007	Φ0.007	545000
2040 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15304	Unemployment Compensation Tax	\$2,607	\$2,607	515000
2040 - PARK &	NO DEPARTMENT	DEDCOMAL SERVICES	Employee Benefite	15101	Madical Incurence Employee		\$446.670	516000
RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15101	Medical Insurance-Employee		\$116,670	310000
2040 - PARK &	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15102	Dental Insurance-Employee		\$10,458	517000
RECREATION	NO DEFARTMENT	FERSONAL SERVICES	Employee Beliefits	13102	Dental insulance-Employee		\$10,436	317000
2040 - PARK &	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15103	Vision Insurance-Employee		\$1,914	518000
RECREATION	NO BEL ARTIMENT	I ERGOTALE GERVIOLO	Employee Bellents	10100	Violett Hibararioe Employee		Ψ1,514	010000
2040 - PARK &	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		HSA City Contribution		\$24,000	519100
RECREATION			,p.:3, 5.5 _ 5.1.5.11.5				+ = :,•••	
2040 - PARK &	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15305	Basic Life Insurance-Employee Only	\$1,176	\$1,176	519200
RECREATION			' '		' ' '	, ,	, ,	
2040 - PARK &	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15306	Long Term Disablity Ins-EE	\$2,076	\$1,344	519300
RECREATION			1 ' '		, , , , , , , , , , , , , , , , , , ,			
2040 - PARK &	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	156	New Uniforms Purchased & Safety Clothing	\$2,750	\$2,750	519500
RECREATION			1					
2040 - PARK &	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	161	Certification & Exams	\$250	\$250	519600
RECREATION			1					

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
2040 - PARK &	NO DEPARTMENT	PERSONAL SERVICES TOTAL				\$900,490	\$1,052,775	
RECREATION								
2040 - PARK &	NO DEPARTMENT	SUPPLIES	Office Supplies	210	Office Supplies	\$5,300		
RECREATION								
2040 - PARK &	NO DEPARTMENT	SUPPLIES	Office Supplies		Office Supplies-General		\$5,000	520010
RECREATION							-	
2040 - PARK &	NO DEPARTMENT	SUPPLIES	Office Supplies		Office Suppl-Stationery/Print		\$300	520011
RECREATION	110 050 1051 151 15	011001150		2242		* 4 2 2 2 2	* * * * * * * * * * * * * * * * * * *	
2040 - PARK &	NO DEPARTMENT	SUPPLIES	Operating Supplies	2210	Institutional Supplies-Cleaning & Household	\$10,200	\$10,200	521210
RECREATION	NO DEDARTMENT	OLIDBUIES		22424	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Фоор	Ф000	504044
2040 - PARK &	NO DEPARTMENT	SUPPLIES	Operating Supplies	22101	Instiutional Supplies-Medical	\$200	\$200	521211
RECREATION	NO DEDARTMENT	OLIDBUIES		22422		#40.500	# 40.500	504040
2040 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	22103	Institutional Supplies-Chemicals	\$19,500	\$19,500	521212
	NO DEDARTMENT	CLIDDLIEC	On a ration of Complian	000	Fuel Dattled Con	#2.000	#2.000	504440
2040 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	226	Fuel-Bottled Gas	\$3,000	\$3,000	521110
2040 - PARK &	NO DEPARTMENT	SUPPLIES	Operating Cumpling	222	Fuel-Gasoline & Diesel	¢42.002	\$43,092	521112
RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	222	ruel-Gasoline & Diesel	\$43,092	\$43,092	521112
2040 - PARK &	NO DEPARTMENT	SUPPLIES	Operating Supplies	223	Motor Oil	\$750	\$750	521115
RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	223	Motor Oil	φ/30	\$750	321113
2040 - PARK &	NO DEPARTMENT	SUPPLIES	Operating Supplies	224	Tires & Tubes	\$2,500	\$2,500	521117
RECREATION	NO DEI ARTIVIENT	3011 1123	Operating Supplies	224	Tiles & Tubes	Ψ2,300	Ψ2,500	321117
2040 - PARK &	NO DEPARTMENT	SUPPLIES	Operating Supplies	290	Other Supplies	\$2,100		
RECREATION	NO DEI ARTMENT	OOI I EIEO	operating Supplies	250	Other Supplies	Ψ2,100		
2040 - PARK &	NO DEPARTMENT	SUPPLIES	Operating Supplies		Other Operating Supplies & Mat		\$2,100	521610
RECREATION	NO BELLANCIMENT	00112120	operating Supplies		outer operating supplies a max		Ψ2,100	021010
2040 - PARK &	NO DEPARTMENT	SUPPLIES	Repair and Maintenance	232	Repair/Maint/Improve Parts	\$1,200		
RECREATION			Supplies			, ,		
2040 - PARK &	NO DEPARTMENT	SUPPLIES	Repair and Maintenance		Repair/Maint/Improve Parts-Equip		\$600	521320
RECREATION			Supplies					
2040 - PARK &	NO DEPARTMENT	SUPPLIES	Repair and Maintenance		Repair/Maint/Improve Parts-Vehicles		\$600	521321
RECREATION			Supplies					
2040 - PARK &	NO DEPARTMENT	SUPPLIES	Repair and Maintenance	240	Repair/Maint/Improve Small Tools & Minor	\$800	\$800	521330
RECREATION			Supplies		Equipment			
2040 - PARK &	NO DEPARTMENT	SUPPLIES TOTAL				\$88,642	\$88,642	
RECREATION								
2040 - PARK &	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	311	Legal Services	\$8,000	\$8,000	530010
RECREATION								
2040 - PARK &	NO DEPARTMENT	SERVICES AND CHARGES	Communication and	321	Postage	\$5,800	\$5,800	531100
RECREATION			Transportation					
2040 - PARK &	NO DEPARTMENT	SERVICES AND CHARGES	Communication and		Freight			531111
RECREATION			Transportation					
2040 - PARK &	NO DEPARTMENT	SERVICES AND CHARGES	Communication and	322	Travel	\$4,700	\$4,700	531200
RECREATION			Transportation					
2040 - PARK &	NO DEPARTMENT	SERVICES AND CHARGES	Communication and	323	Telephone	\$10,078	\$10,078	531300
RECREATION			Transportation					
2040 - PARK &	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	330	Informational Printing-Non Office	\$9,900	\$9,900	532005
RECREATION			1					

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
2040 - PARK &	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	331	Legal Notices	\$600		532010
RECREATION								
2040 - PARK &	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		Advertising		\$600	532011
RECREATION 2040 - PARK &	NO DEPARTMENT	CEDVICES AND CHARGES	la sura a s	24404	Duan aut. 9 Liabilita Ingguera	#2C 000	#24.700	522005
RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	34101	Property & Liability Insurance	\$36,000	\$31,700	533005
2040 - PARK &	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	34102	Workers Compensation Insurance	\$6,000	\$5,700	533010
RECREATION	NO DEI ARTIMENT	SERVICES AND SHARGES	insurance	34102	Workers Compensation insurance	ψ0,000	ψ3,700	333010
2040 - PARK &	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	351	Electricity	\$59,140		534001
RECREATION			, , , , , , , , , , , , , , , , , , , ,		, ,	,,,,,		
2040 - PARK &	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	352	Natural Gas	\$40,145		534010
RECREATION			·					
2040 - PARK &	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	353	Water	\$13,100		534020
RECREATION								
2040 - PARK &	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	354	Sewage	\$19,180		534030
RECREATION								
2040 - PARK &	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	355	Propane-Heating	\$10,000	\$10,000	534015
RECREATION								
2040 - PARK &	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	372	Equipment Rentals	\$1,195	\$1,195	535510
RECREATION	NO DEDARTMENT	0550 #050 AND 0114 D050	011 0 1	20101	0.1	# 400	0.100	500005
2040 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and	39101	Subscriptions	\$162	\$162	536205
2040 - PARK &	NO DEPARTMENT	CEDVICES AND CHARGES	Charges	20402	Marakarakina 8 Duas	Ф4 7 45	Ф4 7 45	500040
RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39102	Memberships & Dues	\$1,745	\$1,745	536210
2040 - PARK &	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and	392	Public Relations	\$1,000	\$1,000	536220
RECREATION	NO DEFARTMENT	SERVICES AND CHARGES	Charges	392	rubiic Relations	\$1,000	\$1,000	330220
2040 - PARK &	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and	394	Contract Services	\$1,494	\$1,494	536300
RECREATION	NO BELLARICHMENT	CERTIFICE THE STRATEGES	Charges	001	Contract Convicce	Ψ1,101	Ψ1,101	000000
2040 - PARK &	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and	396	Training & Conference Registration	\$4,100	\$4,100	536500
RECREATION			Charges		, , , , , , , , , , , , , , , , , , ,	, ,	. ,	
2040 - PARK &	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and	397	Licenses, Permits & Fees	\$3,900	\$900	536600
RECREATION			Charges					
2040 - PARK &	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and		Bank Fees-Credit Card Trans Fe		\$3,000	536650
RECREATION			Charges					
2040 - PARK &	NO DEPARTMENT	SERVICES AND CHARGES				\$236,239	\$100,074	
RECREATION		TOTAL						
2040 - PARK			\$16,12	20 Budget Increase		\$1,225,371	\$1,241,491	
RECREATION Tot	al							
4020 - CUMULATIVE	IT 40200120	PERSONAL SERVICES	Salaries and Wages	109	Salaries, Dept Head IT		\$40,576	511101
CAPITAL			Ç					
4020 - CUMULATIVE	IT 40200120	PERSONAL SERVICES	Salaries and Wages	110	Salaries, Full Time Regular IT	\$100,564	\$58,835	511105
CAPITAL							·	
4020 - CUMULATIVE	IT 40200120	PERSONAL SERVICES	Salaries and Wages	120		\$15,600	\$15,600	511202
CAPITAL					Salaries, PT Seasonal/Temp IT			
4020 - CUMULATIVE	IT 40200120	PERSONAL SERVICES	Employee Benefits	15301	OASDI/Medicare	\$8,887		
CAPITAL								

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
4020 - CUMULATIVE	IT 40200120	PERSONAL SERVICES	Employee Benefits		FICA OASDI Tax IT		\$7,131	512000
CAPITAL 4020 - CUMULATIVE	IT 40200120	PERSONAL SERVICES	Employee Benefite		Medicare Tax IT		\$1,668	513000
CAPITAL	11 40200120	PERSONAL SERVICES	Employee Benefits		Medicare Tax II		\$1,000	513000
4020 - CUMULATIVE	IT 40200120	PERSONAL SERVICES	Employee Benefits	15303	INPRS Pension-Gen Civilian City Share IT	\$11,263	\$11,263	514000
CAPITAL								
4020 - CUMULATIVE	IT 40200120	PERSONAL SERVICES	Employee Benefits	15304	Unemployment Compensation Tax IT	\$256	\$256	515000
CAPITAL 4020 - CUMULATIVE	IT 40200120	PERSONAL SERVICES	Employee Benefite	15101	Medical Insurance-Employee IT	\$12,806	\$17,577	516000
CAPITAL	11 40200120	PERSONAL SERVICES	Employee Benefits	15101	Medical Insurance-Employee 11	\$12,000	\$17,577	516000
4020 - CUMULATIVE	IT 40200120	PERSONAL SERVICES	Employee Benefits	15102	Dental Insurance-Employee IT	\$770	\$1,638	517000
CAPITAL					· ·			
4020 - CUMULATIVE CAPITAL	IT 40200120	PERSONAL SERVICES	Employee Benefits	15103	Vision Insurance-Employee IT	\$161	\$261	518000
4020 - CUMULATIVE CAPITAL	IT 40200120	PERSONAL SERVICES	Employee Benefits	15201	Medical Insurance-Dependents	\$12,359		
4020 - CUMULATIVE CAPITAL	IT 40200120	PERSONAL SERVICES	Employee Benefits	15202	Dental Insurance-Dependents	\$1,033		
4020 - CUMULATIVE CAPITAL	IT 40200120	PERSONAL SERVICES	Employee Benefits	15203	Vision Insurance-Dependents	\$96		
4020 - CUMULATIVE CAPITAL	IT 40200120	PERSONAL SERVICES	Employee Benefits		HSA City Contribution IT		\$3,700	519100
4020 - CUMULATIVE	IT 40200120	PERSONAL SERVICES	Employee Benefits	15305	Basic Life Insurance-Employee Only IT	\$171	\$171	519200
CAPITAL 4020 - CUMULATIVE	IT 40200120	PERSONAL SERVICES	Employee Benefits	15306	Long Term Disablity Ins-EE IT	\$291	\$257	519300
CAPITAL			Employee Belletits	13300	Long Term Disability Ins-LE Ti			319300
4020 - CUMULATIVE CAPITAL	IT	PERSONAL SERVICES TOTAL				\$164,257	\$158,933	
4020 - CUMULATIVE CAPITAL	IT 40200120	SUPPLIES	Office Supplies	210	Office Supplies	\$900		
4020 - CUMULATIVE	IT 40200120	SUPPLIES	Office Supplies		Office Supplies-General IT		\$800	520010
CAPITAL 4020 - CUMULATIVE	IT 40200120	SUPPLIES	Office Supplies		Office Sup-Stationery/Prin IT		\$100	520011
CAPITAL	40200120	0011 2.20	Omoc Guppiles		Cinice dup citationery/r ini in		Ψίσσ	020011
4020 - CUMULATIVE CAPITAL	IT 40200120	SUPPLIES	Operating Supplies	222	Fuel - Gasoline & Diesel IT	\$2,000	\$2,000	521112
4020 - CUMULATIVE CAPITAL	IT 40200120	SUPPLIES	Operating Supplies		Motor Oil IT			521115
4020 - CUMULATIVE CAPITAL	PARKS 40200050	SUPPLIES	Repair and Maintenance Supplies	231	Repair/Maint/Improve Building Materials & Supplies Parks	\$28,000	\$28,000	521310
4020 - CUMULATIVE CAPITAL		SUPPLIES	Repair and Maintenance Supplies	232	Repair/Maint/Improve Parts	\$16,400		
4020 - CUMULATIVE CAPITAL	PARKS 40200050	SUPPLIES	Repair and Maintenance Supplies		Repair/Maint/Improve Parts-Equip Parks		\$14,000	521320
	IT 40200120	SUPPLIES	Repair and Maintenance Supplies		Repair/Maint/Improve Parts-Equip IT		\$350	521320
4020 - CUMULATIVE CAPITAL	PARKS 40200050	SUPPLIES	Repair and Maintenance Supplies		Repair/Maint/Improve Parts-Vehicles Parks		\$2,000	521321

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
4020 - CUMULATIVE CAPITAL	IT 40200120	SUPPLIES	Repair and Maintenance Supplies		Repair/Maint/Improve Parts-Vehicles IT		\$50	521321
4020 - CUMULATIVE	PARKS 40200050	SUPPLIES	Repair and Maintenance	235	Repair/Maint/Improve Trail & Playground	\$20,000	\$20,000	521550
CAPITAL			Supplies		Materials Parks			
4020 - CUMULATIVE	PARKS 40200050	SUPPLIES	Repair and Maintenance	236	Repair/Maint/Improve Grounds Materials	\$4,450	\$4,450	521555
CAPITAL			Supplies		Parks			
4020 - CUMULATIVE		SUPPLIES	Repair and Maintenance	240	Repair/Maint/Improve Small Tools & Minor	\$1,808		521330
CAPITAL			Supplies		Equipment			
4020 - CUMULATIVE	PARKS 40200050	SUPPLIES	Repair and Maintenance	240	Repair/Maint/Improve Small Tools & Minor		\$1,000	521330
CAPITAL	IT 40000400	CLIDDLIEC	Supplies Repair and Maintenance	0.40	Equipment Parks			504000
4020 - CUMULATIVE CAPITAL	IT 40200120	SUPPLIES	Supplies	240	Repair/Maint/Improve Small Tools & Minor Equipment IT		\$808	521330
4020 - CUMULATIVE CAPITAL		SUPPLIES TOTAL				\$73,558	\$73,558	
4020 - CUMULATIVE CAPITAL	IT 40200120	SERVICES AND CHARGES	Communication and Transportation	322	Travel IT	\$2,700	\$2,700	531200
4020 - CUMULATIVE CAPITAL	IT 40200120	SERVICES AND CHARGES	Communication and Transportation	323	Telephone IT	\$5,760	\$5,760	531300
4020 - CUMULATIVE CAPITAL	IT 40200120	SERVICES AND CHARGES	Insurance		Property & Liability Insurance		\$2,170	533005
4020 - CUMULATIVE CAPITAL	IT 40200120	SERVICES AND CHARGES	Insurance		Workers Compensation Insurance		\$580	533010
4020 - CUMULATIVE CAPITAL	PARKS 40200050	SERVICES AND CHARGES	Repairs and Maintenance	360	Janitorial Services Parks	\$4,000	\$4,000	535005
4020 - CUMULATIVE CAPITAL	PARKS 40200050	SERVICES AND CHARGES	Repairs and Maintenance	361	Repair/Maint/Improve Svcs-Buildings & Bldg Systems Parks	\$25,800	\$24,400	535100
4020 - CUMULATIVE CAPITAL		SERVICES AND CHARGES	Repairs and Maintenance	362	Repair/Maint/Improve Svcs - Equipment & Vehicles	\$32,250		
4020 - CUMULATIVE CAPITAL	PARKS 40200050	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Equipment Parks		\$10,250	535220
4020 - CUMULATIVE CAPITAL	IT 40200120	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Equipment IT		\$19,800	535220
4020 - CUMULATIVE CAPITAL	PARKS 40200050	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Vehicles Parks		\$2,000	535221
4020 - CUMULATIVE CAPITAL	IT 40200120	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Vehicles IT		\$200	535221
4020 - CUMULATIVE CAPITAL	PARKS 40200050	SERVICES AND CHARGES	Repairs and Maintenance	363	Repair/Maint/Improve Svcs - Other Parks	\$24,500	\$24,500	535500
4020 - CUMULATIVE CAPITAL	PARKS 40200050	SERVICES AND CHARGES	Repairs and Maintenance	367	Repair/Maint Svcs-Tree Removal Parks	\$4,000	\$4,000	535400
4020 - CUMULATIVE CAPITAL	PARKS 40200050	SERVICES AND CHARGES	Rentals	372	Equipment Rent Parks	\$1,050	\$1,050	535510
4020 - CUMULATIVE CAPITAL	IT 40200120	SERVICES AND CHARGES	Other Services and Charges	39101	Subscriptions IT	\$50	\$50	536205
4020 - CUMULATIVE CAPITAL	IT 40200120	SERVICES AND CHARGES	Other Services and Charges	39102	Memberships & Dues IT	\$670	\$670	536210
4020 - CUMULATIVE CAPITAL	IT 40200120	SERVICES AND CHARGES	Other Services and Charges	394	Contract Services IT	\$860	\$860	536300

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
4020 - CUMULATIVE CAPITAL	IT 40200120	SERVICES AND CHARGES	Other Services and Charges	31401	IT Computer Services IT	\$217,640	\$177,800	536400
4020 - CUMULATIVE CAPITAL	IT 40200120	SERVICES AND CHARGES	Other Services and Charges	396	Training & Conference Registration IT	\$16,500	\$16,500	536500
4020 - CUMULATIVE		SERVICES AND CHARGES	Charges			\$335,780	\$297,290	
CAPITAL		TOTAL				ψ333,700	Ψ291,290	
4020 - CUMULATIVE CAPITAL		CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	441	Furniture & Fixtures	\$8,400		
4020 - CUMULATIVE CAPITAL	IT 40200120	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	441	Furniture & Fixtures		\$3,000	545100
4020 - CUMULATIVE CAPITAL	PARKS 40200050	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	441	Furniture & Fixtures		\$1,000	545100
4020 - CUMULATIVE CAPITAL	MAYOR 40200010	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	441	Furniture & Fixtures		\$400	545100
4020 - CUMULATIVE CAPITAL	CT 40200020	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	441	Furniture & Fixtures		\$400	545100
4020 - CUMULATIVE CAPITAL	ENG 40200030	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	441	Furniture & Fixtures		\$2,000	545100
4020 - CUMULATIVE CAPITAL	DEVELOPMENT 40200040	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	441	Furniture & Fixtures		\$600	545100
4020 - CUMULATIVE CAPITAL	POLICE 40200070	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	441	Furniture & Fixtures		\$1,000	545100
4020 - CUMULATIVE CAPITAL	FACILITIES 40200034	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	441	Furniture & Fixtures		\$5,000	545100
4020 - CUMULATIVE CAPITAL		CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	443	Office Equipment Purchase	\$154,000		
4020 - CUMULATIVE CAPITAL	IT 40200120	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		IT Hardware		\$151,500	545600
4020 - CUMULATIVE CAPITAL	IT 40200120	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		IT Software		\$39,840	545650
4020 - CUMULATIVE CAPITAL	PARKS 40200050	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	443	Office Equipment Purchase		\$500	545500
4020 - CUMULATIVE CAPITAL	MAYOR 40200010	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	443	Office Equipment Purchase		\$500	545500
4020 - CUMULATIVE CAPITAL	CT 40200020	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	443	Office Equipment Purchase		\$0	545500
4020 - CUMULATIVE CAPITAL	ENG 40200030	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	443	Office Equipment Purchase		\$1,000	545500
4020 - CUMULATIVE CAPITAL	FACILITIES 40200034	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	443	Office Equipment Purchase		\$2,000	545500
4020 - CUMULATIVE CAPITAL	DEVELOPMENT 40200040	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	443	Office Equipment Purchase		\$500	545500
4020 - CUMULATIVE CAPITAL		CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444	Other Equipment Purchase	\$71,250		
4020 - CUMULATIVE CAPITAL	IT 40200120	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444	Other Equipment Purchase		\$55,500	545800
4020 - CUMULATIVE CAPITAL	PARKS 40200050	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444	Other Equipment Purchase		\$350	545800

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
4020 - CUMULATIVE CAPITAL	POLICE 40200070	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444	Other Equipment Purchase		\$14,200	545800
4020 - CUMULATIVE	CT 40200020	CAPITAL OUTLAYS	Machinery, Equipment, and	444	Other Equipment Purchase		\$1,200	545800
CAPITAL			Vehicles					
4020 - CUMULATIVE		CAPITAL OUTLAYS				\$233,650	\$280,490	
CAPITAL								
4020 - CUMULATIVE CAPITAL			\$3,026	Budget Increase		\$807,245	\$810,271	
DEVELOPMENT Tota								
DEVELOT MENT TOTAL								
2090 - ECONOMIC DEV	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salaries, Dept Head IT		\$35,420	511101
INCOME TAX CEDIT							¥35,1=5	
2090 - ECONOMIC DEV	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	110	Salaries, Full Time	\$166,034	\$130,614	511105
INCOME TAX CEDIT								
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	120	Salaries, PT Seasonal/Temp	\$10,000	\$10,000	511202
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15301	OASDI/Medicare	\$13,520		
2090 - ECONOMIC DEV	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		FICA OASDI Tax		\$10,915	512000
INCOME TAX CEDIT								
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	PERSONAL SERVICES TOTAL	Employee Benefits		Medicare Tax		\$2,553	513000
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15302	INPRS Pension-Gen Civilian City Share	\$18,596	\$18,596	514000
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15304	Unemployment Compensation Tax	\$403	\$403	515000
2090 - ECONOMIC DEV	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15101	Medical insurance- Employees	\$23,757	\$35,755	516000
INCOME TAX CEDIT		25222444 25244252		17100	5	0.1.10	**	7.17000
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15102	Dental Insurance-Employees	\$1,495	\$2,547	517000
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15103	Vision Insurance-Employees	\$304	\$545	518000
2090 - ECONOMIC DEV	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	15201	Medical Insurance-Dependents	\$12,718		
INCOME TAX CEDIT			Calanco ana magos	.0201	modical modification 2 openius	Ψ.Ξ,σ		
2090 - ECONOMIC DEV	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15202	Dental Insurance-Dependents	\$733		
INCOME TAX CEDIT					·			
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15203	Vision Insurance-Dependents	\$211		
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		HSA City Contribution		\$5,913	519100
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15305	Basic Life Insurance-Employee Only	\$302	\$302	519200
2090 - ECONOMIC DEV	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15306	Long Term Disablity Ins-EE	\$565	\$366	519300
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	PERSONAL SERVICES				\$248,638	\$253,929	

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
2090 - ECONOMIC DEV	NO DEPARTMENT	SUPPLIES	Office Supplies	210	Office Supplies	\$4,000		
INCOME TAX CEDIT								
2090 - ECONOMIC DEV	NO DEPARTMENT	SUPPLIES	Office Supplies	211	Office Supplies-General		\$3,500	520010
INCOME TAX CEDIT		0.155.150	000	212	000		***	
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SUPPLIES	Office Supplies	212	Office Suppl-Stationery/Print		\$300	520011
2090 - ECONOMIC DEV	NO DEDAREMENT	SUPPLIES	Office Cumplies	242	Office Suppl-Official Records		\$200	520015
INCOME TAX CEDIT	NO DEPARTMENT	SUPPLIES	Office Supplies	213	Office Suppi-Official Records		\$200	520015
2090 - ECONOMIC DEV	NO DEPARTMENT	SUPPLIES	Operating Supplies	222	Fuel - Gasoline & Diesel	\$2,120	\$2,120	521112
INCOME TAX CEDIT	NO BELYKKIMENT	0011 2120	Operating Supplies		Tudi Gudoline u Biodol	Ψ2,120	Ψ2,120	021112
2090 - ECONOMIC DEV	NO DEPARTMENT	SUPPLIES	Operating Supplies	290	Other Supplies	\$200		
INCOME TAX CEDIT			21 2 22 2 241			,		
2090 - ECONOMIC DEV	NO DEPARTMENT	SUPPLIES	Operating Supplies	290	Other Operating Supplies & Mat		\$100	521610
INCOME TAX CEDIT								
2090 - ECONOMIC DEV	NO DEPARTMENT	SUPPLIES	Operating Supplies		Rep/Maint Building Mat/Supply			521310
INCOME TAX CEDIT								
2090 - ECONOMIC DEV	NO DEPARTMENT	SUPPLIES	Operating Supplies		Rep/Maint Parts			521320
INCOME TAX CEDIT								
2090 - ECONOMIC DEV	NO DEPARTMENT	SUPPLIES	Repair and Maintenance		Repair/Maint/Improve Parts-Equip		\$50	521320
INCOME TAX CEDIT			Supplies					
2090 - ECONOMIC DEV	NO DEPARTMENT	SUPPLIES	Repair and Maintenance		Repair/Maint/Improve Parts-Vehicles		\$50	521321
INCOME TAX CEDIT		0.100.150	Supplies	2.42		*	^	
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SUPPLIES	Repair and Maintenance	240	Repair/Maint/Improve Small Tools & Minor	\$250	\$250	521330
2090 - ECONOMIC DEV	NO DEDADEMENT	SUPPLIES TOTAL	Supplies		Equipment	ФС Г 7О	ФО 570	
INCOME TAX CEDIT	NO DEPARTMENT	SUPPLIES TOTAL				\$6,570	\$6,570	
2090 - ECONOMIC DEV	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	311	Legal Services	\$60,000	\$60,000	530010
INCOME TAX CEDIT	NO DEI ARTIVENT	SERVICES AND SHARGES	Tolessional Services	311	Legal Gervices	ψ00,000	ψου,σοσ	330010
2090 - ECONOMIC DEV	ENG 40200030	SERVICES AND CHARGES	Professional Services	312	Engineering Services	\$125,000	\$125,000	530011
INCOME TAX CEDIT	7.02.00000					4 1.20,000	¥ :==,;;;;	
2090 - ECONOMIC DEV	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	31300	Financial Adviso/Actuarial Services	\$10,000	\$10,000	530013
INCOME TAX CEDIT								
2090 - ECONOMIC DEV	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	31400	Other Professional Services	\$13,500	\$13,500	530016
INCOME TAX CEDIT								
2090 - ECONOMIC DEV	NO DEPARTMENT	SERVICES AND CHARGES	Communication and	321	Postage	\$1,300	\$1,300	531100
INCOME TAX CEDIT			Transportation					
2090 - ECONOMIC DEV	NO DEPARTMENT	SERVICES AND CHARGES	Communication and	322	Travel	\$3,500	\$3,500	531200
INCOME TAX CEDIT			Transportation					
2090 - ECONOMIC DEV	NO DEPARTMENT	SERVICES AND CHARGES	Communication and	323	Telephone	\$2,408	\$2,408	531300
INCOME TAX CEDIT			Transportation					
2090 - ECONOMIC DEV	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	330	Informational Printing-Non Office	\$5,000	\$5,000	532005
INCOME TAX CEDIT						A	A	
2090 - ECONOMIC DEV	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	331	Legal Notices	\$1,200	\$1,200	532010
INCOME TAX CEDIT	NO DEDARTMENT	CEDVICES AND SULADOES	Deletion and Advantal	222	A di continio o	#0.000	#0.000	500044
2090 - ECONOMIC DEV	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	332	Advertising	\$3,200	\$3,200	532011
INCOME TAX CEDIT	NO DEDARTMENT	SEDVICES AND CHARGES	Inquironge	24402	Droporty 9 Libellity Incurrence	¢4.200	¢2 600	F22005
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTIMENT	SERVICES AND CHARGES	Insurance	34102	Property & Libaility Insurance	\$4,200	\$3,660	533005
INCOME TAX CEDIT	1							

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	34102	Workers Compensation Insurance	\$1,300	\$790	533010
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	351	Electricity	\$165,004	\$165,004	534001
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	353	Water	\$1,560	\$1,560	534020
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	354	Wastewater	\$7,872	\$7,872	534030
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	362	Repair/Maint/Improve Svcs - Equipment & Vehicles	\$25,500		
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Road Medians		\$25,000	535310
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Equipment		\$0	535310
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Vehicles		\$500	535221
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	373	Hydrant Rental	\$314,900	\$314,900	535505
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39010	Grants & subsidies -Economic Incentives	\$30,000	\$30,000	537100
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39101	Subscriptions	\$135	\$135	536205
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39102	Memberships & Dues	\$7,452	\$7,452	536210
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	392	Public Relations	\$2,500	\$2,500	536220
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	394	Contract Services	\$50,000	\$50,000	536300
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	396	Training & Conference Registration	\$3,500	\$3,500	536500
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES TOTAL	SERVICES			\$839,031	\$837,981	
2090 - ECONOMIC DEV INCOME TAX CEDIT	PARKS 40200050	CAPITAL OUTLAYS	Improvements Other Than Building	431	Improvements Other Than Buildings-Park Facilities	\$10,000	\$10,000	544500
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	436	Improvements Other Than Buildings-Urban Forest	\$30,000	\$30,000	544400
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building		Improvements Other Than Buildings- Streetscape			544700
2090 - ECONOMIC DEV INCOME TAX CEDIT	ENG 40200030	CAPITAL OUTLAYS	Infrastructure	461	Sidewalk/Curb Construction	\$45,000	\$45,000	542150
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS TOTAL	CAPITAL OUTLAYS			\$85,000	\$85,000	
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	5381	Lease Rental Pymt-Princ,Int,Trustee Fee Lump Sum	\$447,000	\$447,000	551300
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	DEBT SERVICE TOTAL				\$447,000	\$447,000	

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
2090 - ECONOMIC DEV			\$4,241	Budget Increase		\$1,626,239	\$1,630,480	
INCOME TAX CEDIT	•							
Total								
				T				
2330 - Law Enforcement	NO DEPARTMENT	SUPPLIES	Other Supplies	290	Other Supplies	\$500		
Continuing Education								
2330 - Law Enforcement	NO DEPARTMENT	SUPPLIES	Other Supplies		Other Operating Supplies & Mat		\$500	521610
Continuing Education 2330 - Law Enforcement	NO DEDARTMENT	SUPPLIES TOTAL				\$500	\$500	
Continuing Education	NO DEPARTIVIENT	SUPPLIES TOTAL				\$500	φύθυ	
2330 - Law Enforcement	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and	322	Travel	\$2,500	\$2,500	531200
Continuing Education			Charges			V =,555	+-,	
2330 - Law Enforcement	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and	396	Training & Conference Registration	\$15,000	\$15,000	536500
Continuing Education			Charges					
2330 - Law Enforcement	NO DEPARTMENT	SERVICES AND CHARGES				\$17,500	\$17,500	
Continuing Education		TOTAL						
2330 - LAW				No Change		\$18,000	\$18,000	
ENFORCEMENT CONTINUING	•							
EDUCATION Total	•							
4030 - Parks	NO DEPARTMENT	SUPPLIES	Repair and Maintenance	231	Repair/Maint/Improve Building Materials &	\$500	\$500	521310
Nonreverting Capital -			Supplies		Supplies	,,,,,	,	
4030 - Parks	NO DEPARTMENT	SUPPLIES	Repair and Maintenance	232	Repair/Maint/Improve Parts	\$500		
Nonreverting Capital -			Supplies					
4030 - Parks	NO DEPARTMENT	SUPPLIES	Repair and Maintenance		Repair/Maint/Improve Parts-Equip		\$500	521320
Nonreverting Capital -	NO DEDARTMENT	OLIDBUIED TOTAL	Supplies			# 4.000	#4.000	
4030 - Parks Nonreverting Capital -	NO DEPARTMENT	SUPPLIES TOTAL				\$1,000	\$1,000	
4030 - Parks	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	361	Repair/Maint/Improve Svcs-Buildings & Bldg	\$5,000	\$5,000	535100
Nonreverting Capital -	NO DEI ARTIVIENT	CERTICES AND CHARGES	Repairs and Maintenance	301	Systems Systems	ψ5,000	ψ5,000	333100
4030 - Parks	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	362	Repair/Maint/Improve Svcs - Equipment &	\$5,000		
Nonreverting Capital -					Vehicles			
4030 - Parks	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Equipment		\$5,000	535220
Nonreverting Capital -								
4030 - Parks	NO DEPARTMENT	SERVICES AND CHARGES				\$10,000	\$10,000	
Nonreverting Capital - 4030 - Parks	NO DEPARTMENT	TOTAL CAPITAL OUTLAYS	Buildings	420	Duilding & Building Improvements	\$5,000	\$5,000	543000
Nonreverting Capital -	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	420	Building & Building Improvements	\$5,000	\$5,000	543000
4030 - Parks	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than	431	Improvements Other Than Buildings-Parks	\$15,000	\$15,000	544000
Nonreverting Capital -		0,	Building		Facilities	ψ.ο,σσσ	ψ.ο,οοο	0.1000
4030 - Parks	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and	441	Furniture & Fixtures	\$2,500	\$2,500	545100
Nonreverting Capital -			Vehicles				<u> </u>	
4030 - Parks	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and	444	Other Equipment	\$5,000	\$5,000	545800
Nonreverting Capital -			Vehicles					

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
4030 - Parks	NO DEPARTMENT	CAPITAL OUTLAYS TOTAL	CAPITAL OUTLAYS			\$27,500	\$27,500	
Nonreverting Capital -								
4030 - PARKS				No Change		\$38,500	\$38,500	
NONVERTING CAPITAL - POOL Total								
- FOOL Tota	'							
2540 - Rental Housing	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	110	Salaries, Full Time Regular	\$91,975	\$91,976	511105
Inspection								
2540 - Rental Housing	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15301	OASDI/Medicare	\$7,036		
Inspection								
2540 - Rental Housing	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		FICA OASDI Tax		\$5,703	512000
Inspection	NO DEDADEMENT	DEDOONAL GEDVICES	Faralassa Dana Cta		Madiana Tar		#4.004	540000
2540 - Rental Housing Inspection	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Medicare Tax		\$1,334	513000
2540 - Rental Housing	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15303	INPRS Pension - Gen Civilian Share	\$10,301	\$10,301	514000
Inspection	NO DEFARTMENT	FERSONAL SERVICES	Litipioyee benefits	13303	INFRO FEIISIOIT - GEIT CIVIIIAIT STIATE	\$10,301	\$10,301	314000
2540 - Rental Housing	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15304	Unemployment Compensation Tax	\$201	\$202	515000
Inspection	THE BELLY WELLT	r Endonvill denvioled	Employee Benefits	10001	Shemploymone compensation rax	Ψ201	Ψ202	010000
2540 - Rental Housing	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Medical Insurance-Employee		\$21,361	51600
Inspection					' '		, ,	
2540 - Rental Housing	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Dental Insurance-Employee		\$1,546	517000
Inspection								
2540 - Rental Housing	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Vision Insurance-Employee		\$297	518000
Inspection								
2540 - Rental Housing	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		HSA City Contribution		\$3,725	519100
Inspection	NO DEDARENT	DEDOONAL 05DV/050	0.1.1.1111	45004	M 5 11 5 1 1	00.500		
2540 - Rental Housing Inspection	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	15201	Medical Insurance-Dependents	\$3,529		
2540 - Rental Housing	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	15202	Dental Insurance-Dependents	\$188		
Inspection	NO DEFARTMENT	FERSONAL SERVICES	Salaties and wages	13202	Dental insulance-Dependents	φ100		
2540 - Rental Housing	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15101	Medical Insurance-Employees	\$15,372		
Inspection			p.0,00 _0		moulean mouleanes Improjess	4.0,0.2		
2540 - Rental Housing	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15102	Dental Insurance Employees	\$968		
Inspection					· ·			
2540 - Rental Housing	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15103	Vision Insurance-Employees	\$197		
Inspection								
2540 - Rental Housing	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15203	Vision Insurance-Dependents	\$58		
Inspection								
2540 - Rental Housing	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15305	Basic Life Ins-Employee Only	\$147	\$147	519200
Inspection	NO DEDARENT	DEDOONAL 05DV/050	E 1 5 6:	45000		# 040	Фоор	540000
2540 - Rental Housing	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15306	Long Term Disability Ins-EE	\$313	\$203	519300
Inspection 2540 - Rental Housing	NO DEPARTMENT	PERSONAL SERVICES TOTAL				\$130,285	\$136,795	
Inspection	INO DEFAIT INIENT	FLINGUINAL SERVICES TOTAL				φ130,200	φ 130,793	
2540 - Rental Housing	NO DEPARTMENT	SUPPLIES	Office Supplies	210	Office Supplies	\$1,500		
Inspection	IIO DEI ARTIVIERI	001 1 2.20	отное очерное	_10	отпос опрриос	ψ1,500		
	<u> </u>		1					

O DEPARTMENT O DEPARTMENT	SUPPLIES SUPPLIES	Office Supplies		Office Supplies-General		\$1,200	520010
O DEPARTMENT	SUPPLIES						
O DEPARTMENT	SUPPLIES						
	00.1 1.120	Office Supplies		Office Suppl-Stationery/Print		\$200	520011
O DEDARTMENT	STIDDLIES	Office Supplies		Office Suppl Official Records			520015
O DEPARTMENT	SUPPLIES	Office Supplies		Office Suppl-Official Records			520015
O DEPARTMENT	SUPPLIES	Operating Supplies	222	Fuel - Gasoline & Diesel	\$1.044	\$1.044	521112
		2			, , , , , , , , , , , , , , , , , , , ,	* **	-
O DEPARTMENT	SUPPLIES	Repair and Maintenance		Repair/Maint/Improve Parts-Vehicles		\$50	521321
		Supplies					
O DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	232	Repair/Maint/Improve Parts			
O DEPARTMENT	SUPPLIES TOTAL				\$2,544	\$2,494	
O DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	added	Repair/Maint/Improve Svcs-Vehicles		\$50	535221
O DEPARTMENT	SERVICES AND CHARGES	Professional Services	311	Legal Services	\$18,000	\$18,000	530010
		Troicessional octvices		-			
O DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	321	Postage	\$1,300	\$1,300	531100
O DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	322	Travel	\$1,200	\$1,200	531200
O DEPARTMENT	SERVICES AND CHARGES	Communication and	323	Telephone	\$2,392	\$2,392	531300
O DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	331	Legal Notices	\$500	\$500	532010
O DEPARTMENT	SERVICES AND CHARGES	Insurance	34101	Property & Liabiltiy Insurance	\$400	\$660	533005
				,,	7.00	****	
O DEPARTMENT	SERVICES AND CHARGES	Insurance	34102	Workers Compensation Insurance	\$700	\$730	533010
O DEPARTMENT	SERVICES AND CHARGES		39102	Memberships & Dues	\$754	\$754	536210
O DEDARTMENT	OFDVICES AND CHARGES		200	Training 9 Conference Desistantian	Ф ЕОО	Ф ГОО	F20F00
O DEPARTMENT	SERVICES AND CHARGES	•	396	raining & Conference Registration	\$500	\$500	536500
O DEPARTMENT	SERVICES AND CHARGES		397	Licenses, Permits & Fees	\$360	\$300	536600
3	01.11.0107.112 01.11.11010	Charges		2001.000, 1 0111.10 01 1 000	ψουσ	φοσο	000000
O DEPARTMENT	SERVICES AND CHARGES	_			\$26,106	\$26,386	
	TOTAL						
		\$6,740	Budget Increase		\$158,935	\$165,675	
O DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	322	Travel	\$5,000	\$5,000	531200
O DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	396	Training & Conference Registration	\$25,000	\$25,000	536500
O DEPARTMENT	SERVICES AND CHARGES TOTAL	Š			\$30,000	\$30,000	
	D DEPARTMENT	D DEPARTMENT D D DEPARTMENT D D D D D D D D D D D D D D D D D D D	DEPARTMENT SUPPLIES DEPARTMENT SUPPLIES Repair and Maintenance Supplies DEPARTMENT SUPPLIES Repair and Maintenance Supplies DEPARTMENT SUPPLIES Repair and Maintenance Supplies Repair and Maintenance Supplies DEPARTMENT SUPPLIES TOTAL DEPARTMENT SERVICES AND CHARGES	D DEPARTMENT SUPPLIES D DEPARTMENT SUPPLIES Supplies D DEPARTMENT SUPPLIES Repair and Maintenance Supplies D DEPARTMENT SUPPLIES Repairs and Maintenance Supplies D DEPARTMENT SERVICES AND CHARGES Repairs and Maintenance added D DEPARTMENT SERVICES AND CHARGES Professional Services 311 D DEPARTMENT SERVICES AND CHARGES Communication and Transportation D DEPARTMENT SERVICES AND CHARGES Communication and Transportation D DEPARTMENT SERVICES AND CHARGES Communication and Transportation D DEPARTMENT SERVICES AND CHARGES Printing and Advertising TO DEPARTMENT SERVICES AND CHARGES Insurance J Maintenance J Mai	DEPARTMENT SUPPLIES Operating Supplies 222 Fuel - Gasoline & Diesel DEPARTMENT SUPPLIES Repair and Maintenance Supplies DEPARTMENT SUPPLIES Repair and Maintenance Supplies DEPARTMENT SUPPLIES Repair and Maintenance 232 Repair/Maint/Improve Parts - Vehicles Supplies DEPARTMENT SUPPLIES TOTAL DEPARTMENT SUPPLIES TOTAL DEPARTMENT SERVICES AND CHARGES Repairs and Maintenance added Repair/Maint/Improve Svcs-Vehicles DEPARTMENT SERVICES AND CHARGES Professional Services 3111 Legal Services DEPARTMENT SERVICES AND CHARGES Communication and 321 Postage Transportation DEPARTMENT SERVICES AND CHARGES Communication and 322 Travel Transportation DEPARTMENT SERVICES AND CHARGES Communication and 323 Telephone Transportation DEPARTMENT SERVICES AND CHARGES Insurance 34101 Property & Liability Insurance DEPARTMENT SERVICES AND CHARGES Insurance 34102 Workers Compensation Insurance DEPARTMENT SERVICES AND CHARGES Insurance 34102 Workers Compensation Insurance DEPARTMENT SERVICES AND CHARGES Insurance 34102 Workers Compensation Insurance DEPARTMENT SERVICES AND CHARGES Insurance 34102 Workers Compensation Insurance DEPARTMENT SERVICES AND CHARGES Other Services and 39102 Memberships & Dues Charges DEPARTMENT SERVICES AND CHARGES Other Services and 396 Training & Conference Registration Charges DEPARTMENT SERVICES AND CHARGES Other Services and 397 Licenses, Permits & Fees DEPARTMENT SERVICES AND CHARGES Other Services and Charges DEPARTMENT SERVICES AND CHARGES Other Services and 397 Licenses, Permits & Fees DEPARTMENT SERVICES AND CHARGES Other Services and 397 Licenses, Permits & Fees DEPARTMENT SERVICES AND CHARGES Other Services and 397 Licenses, Permits & Fees DEPARTMENT SERVICES AND CHARGES Other Services and 397 Licenses, Permits & Fees DEPARTMENT SERVICES AND CHARGES Other Services and 397 Licenses, Permits & Fees DEPARTMENT SERVICES AND CHARGES Other Services and 396 Training & Conference Registration Charges DEPARTMENT SERVICES AND CHARGES Other Services and Charges DEPARTMENT SERVICES AND	DEPARTMENT SUPPLIES Operating Supplies 222 Fiuel - Casoline & Diesel \$1,044 DEPARTMENT SUPPLIES Repair and Maintenance Supplies 222 Repair/Main/Improve Parts-Vehicles DEPARTMENT SUPPLIES Repair and Maintenance Supplies Repair and Maintenance Supplies DEPARTMENT SUPPLIES OTAL Repair and Maintenance Supplies DEPARTMENT SUPPLIES TOTAL SUPPLIES TOTAL DEPARTMENT SERVICES AND CHARGES Repairs and Maintenance added Repair/Main/Improve Parts DEPARTMENT SERVICES AND CHARGES Professional Services 311 Legal Services 516,000 DEPARTMENT SERVICES AND CHARGES Communication and Transportation Transportation SERVICES AND CHARGES Communication and Transportation ADDEPARTMENT SERVICES AND CHARGES Communication and Transportation ADDEPARTMENT SERVICES AND CHARGES Communication and Transportation ADDEPARTMENT SERVICES AND CHARGES Insurance 34101 Property & Liability Insurance \$400 DEPARTMENT SERVICES AND CHARGES Insurance 34101 Property & Liability Insurance \$400 DEPARTMENT SERVICES AND CHARGES Insurance 34102 Workers Compensation Insurance \$700 DEPARTMENT SERVICES AND CHARGES Insurance 34102 Workers Compensation Insurance \$700 DEPARTMENT SERVICES AND CHARGES Other Services and Charges Total Services AND CHARGES Other Services and Charges \$800 DEPARTMENT SERVICES AND CHARGES Other Services and Charges \$800 DEPARTMENT SERVICES AND CHARGES Other Services and Charges \$800 DEPARTMENT SERVICES AND CHARGES Communication and 322 Training & Conference Registration \$800 Charges \$8,740 DEPARTMENT SERVICES AND CHARGES Communication and Transportation \$800 Charges \$8,740 DEPARTMENT SERVICES AND CHARGES Communication and Transportation \$800 Charges \$8,740 DEPARTMENT SERVICES AND CHARGES Communication and Transportation \$800 Charges \$8,000 DEPARTMENT SERVICES AND CHARGES Communication and Transportation \$800 Charges \$8,000 DEPARTMENT SERVICES AND CHARGES Communication and Transportation \$800 Charges \$8,000 DEPARTMENT SERVICES AND CHARGES Communication and Charges Communication and Charges Services and Charges Services an	DEPARTMENT SUPPLIES Operating Supplies 222 Fuel - Gasoline & Diesel \$1,044 \$1,0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
2780 - FIRE FIGHTING	6			No Change		\$30,000	\$30,000	
Tota	I							
UNIT TOTA	-			No Change		\$18,397,349	\$18,397,349	